

Los Angeles County
Metropolitan Transportation Authority

PA PC MR

Local Return Program

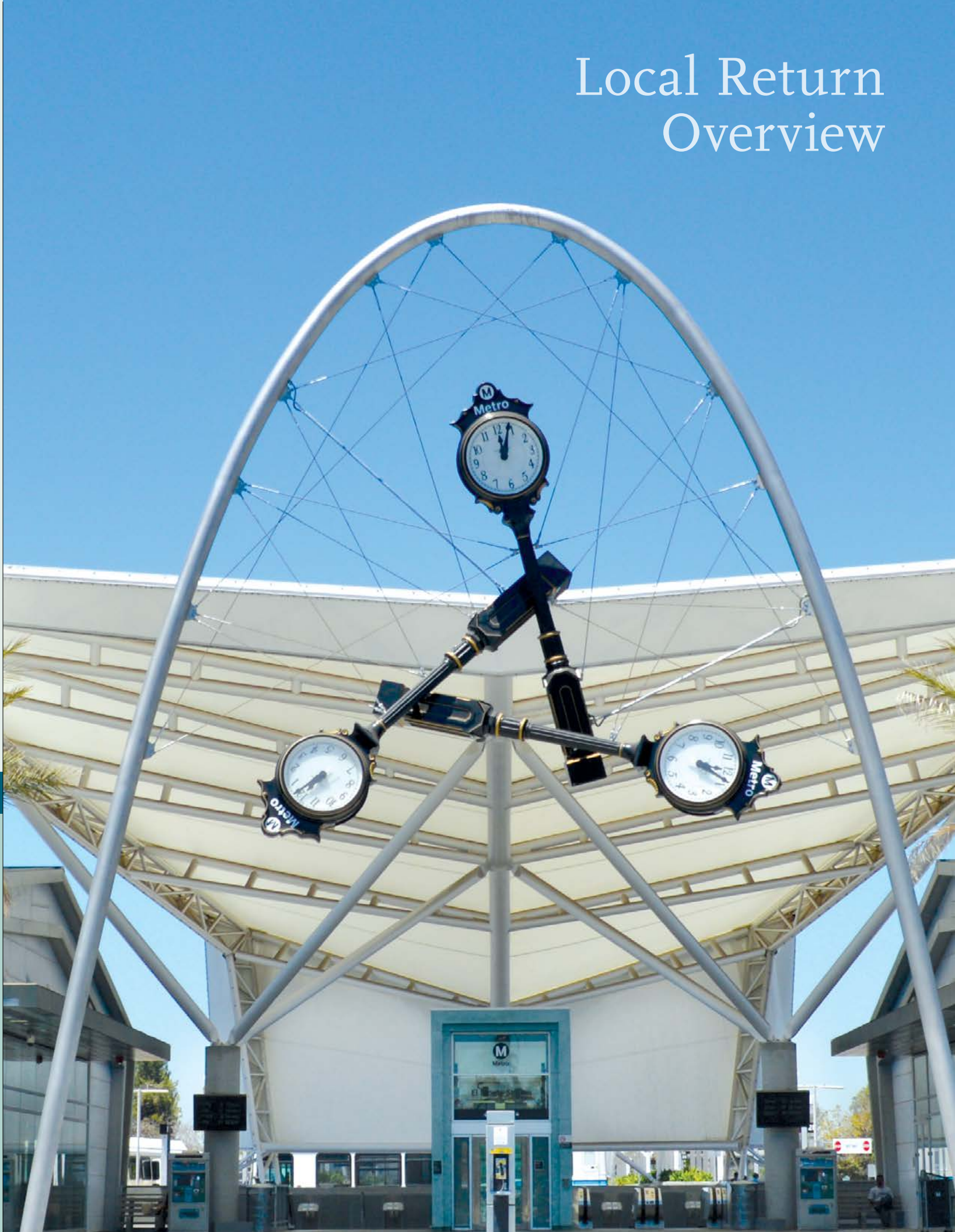
Enhancing Transportation in our Cities, Communities & Local Neighborhoods



Local Return Overview

Table of Contents

LOCAL RETURN OVERVIEW	
> What is Local Return?	2
> Source of Funds	4
> Los Angeles County Subregions	6
> Local Return Revenue Allocations by Subregion	8
> Local Return Revenue Allocations by Jurisdiction	12
USE OF FUNDS BY SUBREGION	
> Summary of Expenditures by Subregion	16
USE OF FUNDS BY JURISDICTION	
> Expenditures by Jurisdiction	20
PROJECT ELIGIBILITY GUIDELINES	
> Project Eligibility	44
> Eligible Uses	48
OVERSIGHT & ACCOUNTABILITY	
> Oversight & Accountability	50



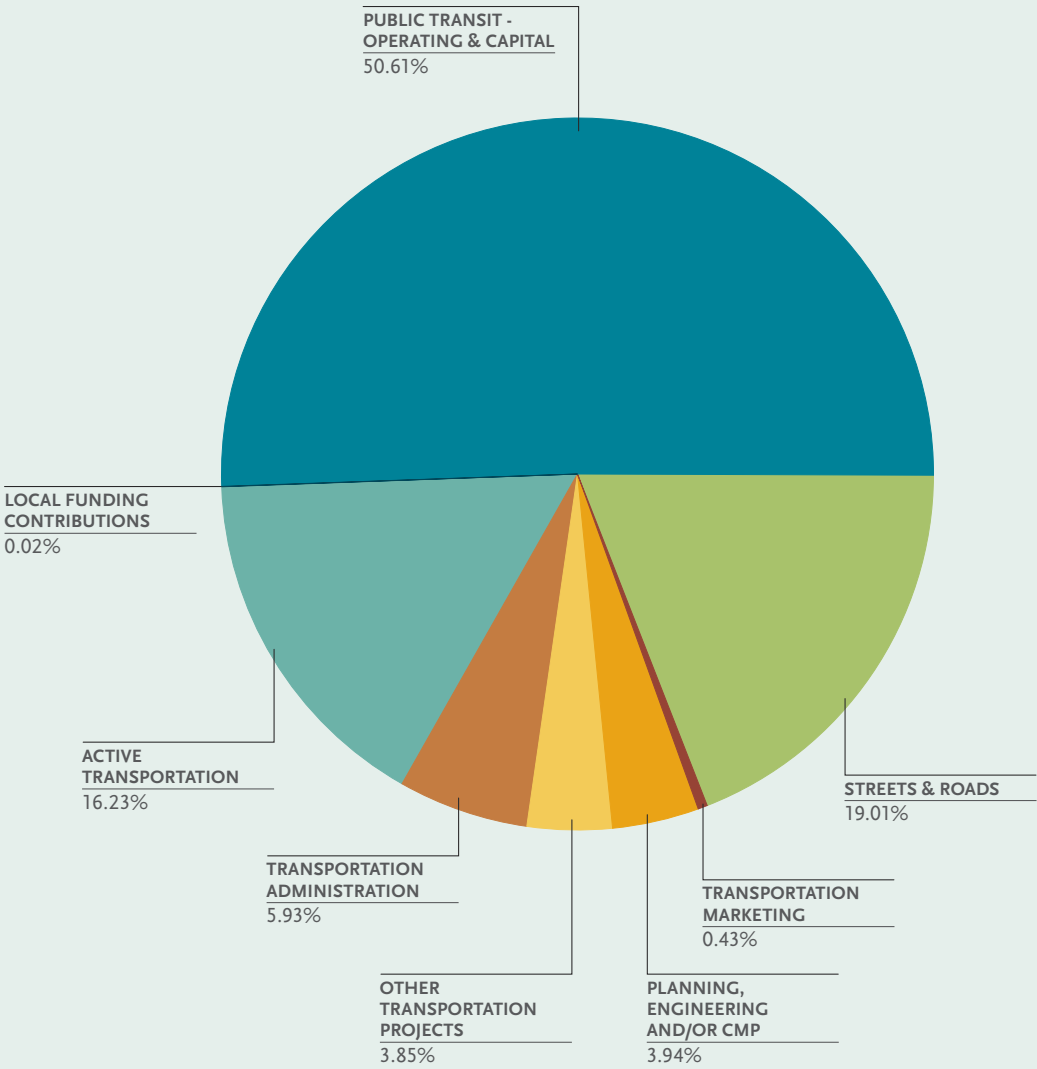
As an integral part of Los Angeles County’s transportation programs, the Local Return portion of our transportation funds derived from sales taxes are re-allocated back to the county’s local governments to address specific transportation needs of each individual jurisdiction. Nearly \$500M is allocated annually to the county’s 88 cities and unincorporated areas to fund various transportation programs that jurisdictions need to best serve their own communities.

Over 50% of local return funds are invested in local public transit. More than 40 cities sponsor their own fixed route transit systems with minimal or free fares that greatly improve mobility in Los Angeles County. Annually, these local transit systems provide over 800,000 hours of service and nearly 25,000,000 boardings. The Los Angeles Community Dash, Glendale Beeline, and Pasadena ARTS are just a few examples of fixed route services offered by individual cities to serve their local transportation needs. In many cases, cities also offer dial-a-ride services for the elderly and disabled, vanpool, shuttle services and fare subsidies to their residents.

In addition to funding transit services, cities use their Local Return funds to improve and maintain local streets. In whole or in part, the Local Return program provides the funding necessary for jurisdictions to repair and maintain local streets, enhance their capacity and improve safety. Operating costs associated with centralized traffic signal control systems, including coordinated timing, multi-jurisdictional or inter-community systems and signal priority systems are also funded by Local Return. The Local Return Program also enables local governments to provide other essential local components of our overall transportation system, such as bus stops, park and ride lots, bicycle access, pedestrian access and safety and security.

In summary, the Local Return Program is funded from three sales tax measures (Proposition A, Proposition C and Measure R) and enables jurisdictions to provide and maintain the fundamentals of transportation at the local level.

Local Return Expenditures (FY10 - FY15)



York Boulevard Bicycle Corral



Bradley Avenue Plaza



NoHo Plaza



Bus Shelter Improvements, Santa Monica



Local Return Programs are funded from three sales tax ordinances approved in Los Angeles County, each generating about \$760M annually.

Proposition A, approved by voters in November 1980, was the first local sales tax of its kind to bolster Los Angeles County’s ability to respond to gridlock and mobility challenges. This key funding source was the first to generate revenues that were used to build the Metro Rail system and a host of other rail and bus projects.

Twenty-five percent (25%) of Proposition A funds is dedicated to the Local Return Program. The Proposition A Ordinance requires that Local Return funds be used exclusively to benefit public transit. Eligible uses include expenditures related to fixed route and paratransit services, Transportation Demand Management, Transportation Systems Management and fare subsidy programs.

Proposition C was approved by voters in November 1990. This proposition was intended to provide funding to help improve and expand the rail system started with Proposition A funds.

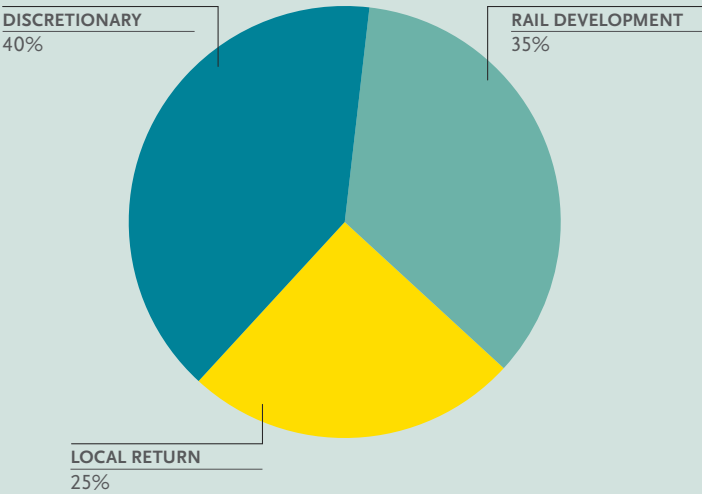
Twenty percent (20%) of the revenue from the sales tax is dedicated to the Local Return Program. Similar to Proposition A, the Proposition C Ordinance requires that these funds be used by the cities and the county to benefit public transit.

The Proposition C Ordinance provides an expanded list of eligible project expenditures including Congestion Management, bikeways and bike lanes, street improvements and pavement management system projects. Projects must demonstrate a public transit benefit or be performed on streets heavily used by public transit.

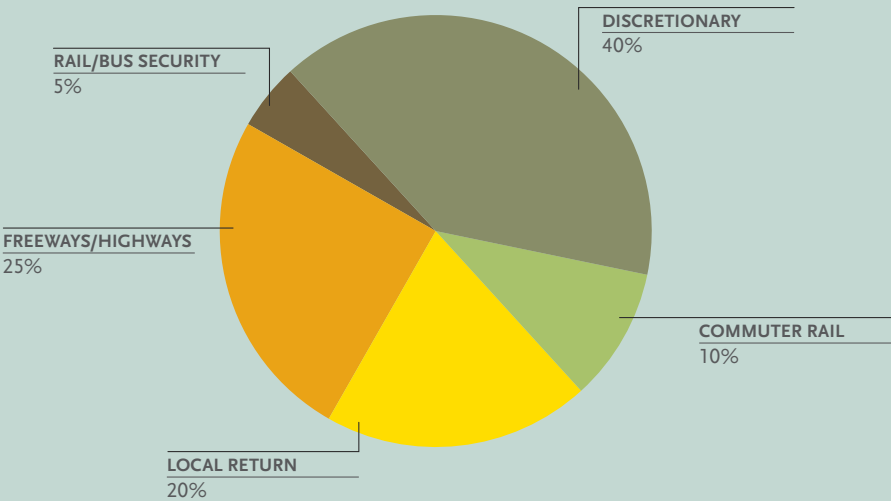
Measure R was approved by voters in November 2008. Measure R is a sales tax for Los Angeles County to finance new transportation projects and programs, and accelerate those already in the pipeline.

Fifteen percent (15%) of Measure R tax is dedicated to the Local Return Program. The ordinance specifies that Local Return funds are to be used for transportation purposes including major street resurfacing, rehabilitation and reconstruction, pothole repairs, left turn signals, bikeways, pedestrian improvements, streetscapes, signal synchronization and transit.

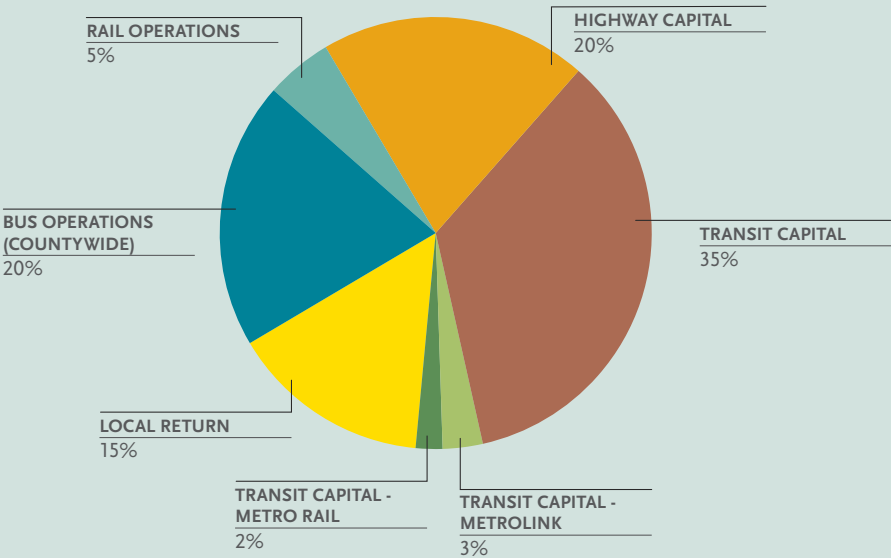
Jurisdictions are encouraged to apply their Measure R Local Return funds towards multi-jurisdictional projects that demonstrate coordination efforts or promote sustainability, specifically projects that support other Measure R rail, bus and highway corridor projects.



Proposition A (PA)
Local Return Share:
\$181M



Proposition C (PC)
Local Return Share:
\$150M

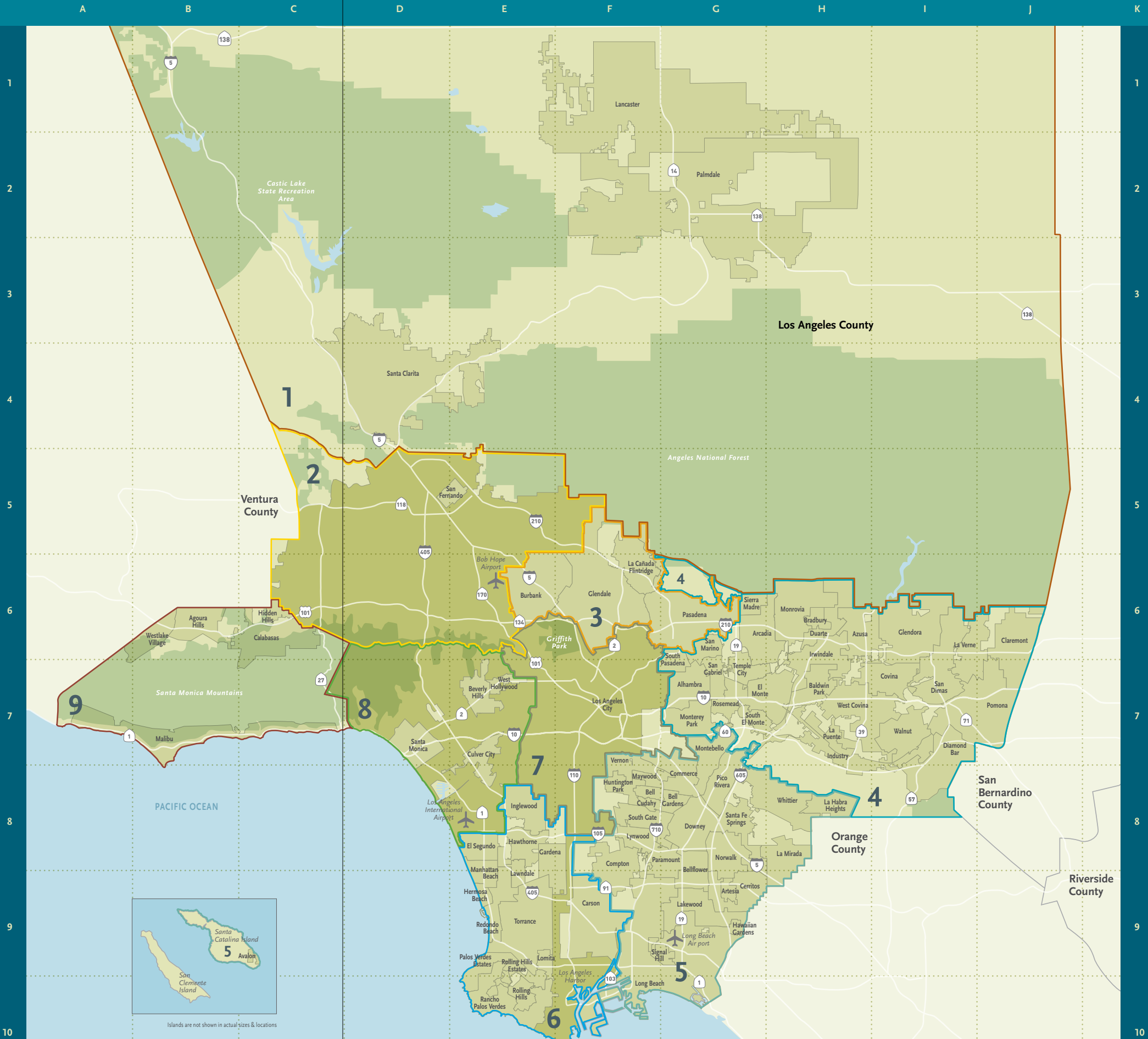


Measure R (MR)
Local Return Share:
\$113M

The subregions vary in form, but all consist of the area's local government representatives and share the goal of cooperatively addressing regional priorities and matters of mutual interest.

- | | |
|---|---|
| | Jurisdiction |
| | City of Los Angeles |
| | Los Angeles County Unincorporated Areas |
| 1 | North County |
| 2 | San Fernando Valley |
| 3 | Arroyo Verdugo |
| 4 | San Gabriel Valley |
| 5 | Gateway Cities |
| 6 | South Bay Cities |
| 7 | Central Los Angeles |
| 8 | Westside Cities |
| 9 | Las Virgenes/Malibu |

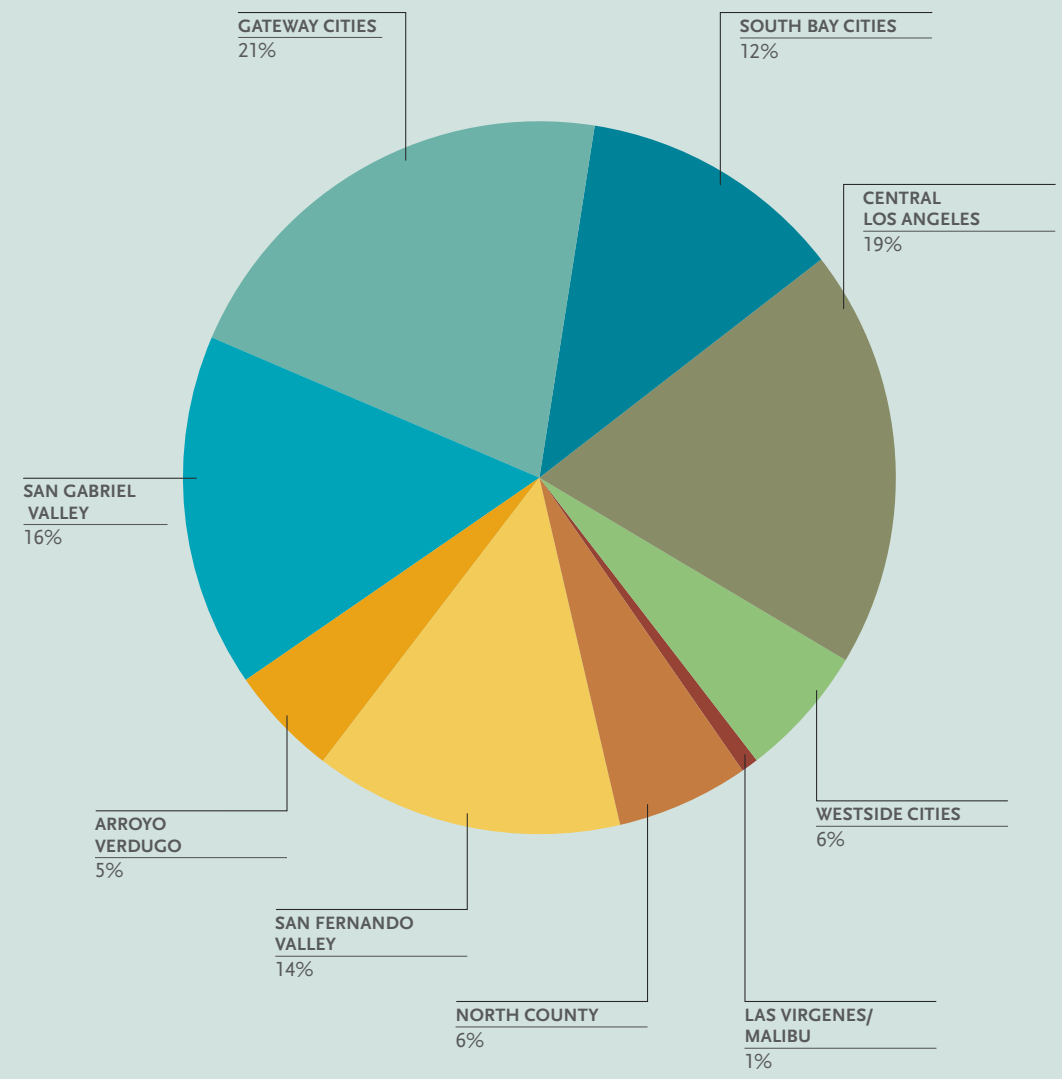
Note
(1) Based on Subregional Planning
Areas as of April 2016



	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL ALLOCATIONS		PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL ALLOCATIONS
North County					Gateway Cities				
Los Angeles County UA ⁽¹⁾	\$ 1,714,070	\$ 1,421,776	\$ 1,066,345	\$ 4,202,190	Artesia	\$ 302,935	\$ 251,277	\$ 188,460	\$ 742,672
Lancaster	2,887,021	2,394,708	1,796,053	7,077,781	Avalon	68,980	57,217	42,913	169,111
Palmdale	2,810,800	2,331,484	1,748,634	6,890,918	Bell	649,570	538,801	404,106	1,592,476
Santa Clarita	3,776,396	3,132,421	2,349,345	9,258,162	Bell Gardens	770,466	639,081	479,317	1,888,863
North County Grand Total	11,188,286	9,280,389	6,960,376	27,429,051	Bellflower	1,403,820	1,164,432	873,334	3,441,585
San Fernando Valley					Cerritos	898,206	745,038	558,785	2,202,029
LA County UA	62,802	52,092	39,070	153,963	Commerce	234,804	194,763	146,074	575,641
Los Angeles City	26,452,535	21,941,681	16,456,461	64,850,677	Compton	1,771,130	1,469,106	1,101,843	4,342,079
San Fernando	437,392	362,805	272,107	1,072,305	Cudahy	435,948	361,607	271,209	1,068,764
San Fernando Valley Grand Total	26,952,729	22,356,579	16,767,638	66,076,946	Downey	2,047,069	1,697,990	1,273,508	5,018,568
Arroyo Verdugo					Hawaiian Gardens	261,041	216,527	162,397	639,966
Burbank	1,905,858	1,580,859	1,185,659	4,672,377	Huntington Park	1,065,997	884,217	663,171	2,613,384
Glendale	3,535,670	2,932,745	2,199,585	8,668,000	LA County UA	1,753,329	1,454,340	1,090,768	4,298,437
La Cañada Flintridge	370,814	307,580	230,688	909,082	La Habra Heights	97,872	81,183	60,888	239,943
LA County UA	192,279	159,490	119,619	471,388	La Mirada	888,039	736,605	552,461	2,177,105
Pasadena	2,543,944	2,110,134	1,582,620	6,236,698	Lakewood	1,466,715	1,216,601	912,462	3,595,778
South Pasadena	469,698	389,602	292,205	1,151,504	Long Beach	8,492,368	7,044,196	5,283,211	20,819,775
Arroyo Verdugo Grand Total	9,018,262	7,480,411	5,610,376	22,109,049	Los Angeles City	5,021,601	4,165,286	3,124,003	12,310,890
San Gabriel Valley					Lynwood	1,281,732	1,063,163	797,382	3,142,277
Alhambra	1,529,429	1,268,621	951,477	3,749,527	Maywood	501,244	415,769	311,830	1,228,844
Arcadia	1,038,315	861,255	645,949	2,545,519	Montebello	1,147,148	951,529	713,656	2,812,333
Azusa	873,719	724,727	543,552	2,141,999	Norwalk	1,925,487	1,597,141	1,197,870	4,720,498
Baldwin Park	1,385,293	1,149,064	861,808	3,396,165	Paramount	994,092	824,573	618,437	2,437,102
Bradbury	19,538	16,207	12,155	47,900	Pico Rivera	1,153,396	956,712	717,543	2,827,651
Claremont	648,631	538,022	403,522	1,590,174	Santa Fe Springs	313,282	259,859	194,897	768,038
Covina	877,945	728,232	546,181	2,152,358	Signal Hill	206,056	170,918	128,190	505,164
Diamond Bar	1,018,451	844,779	633,592	2,496,822	South Gate	1,734,564	1,438,775	1,079,094	4,252,433
Duarte	391,273	324,551	243,416	959,240	Vernon	2,203	1,827	-	4,030
El Monte	2,077,785	1,723,468	1,292,617	5,093,871	Whittier	1,562,673	1,296,196	972,159	3,831,028
Glendora	926,177	768,239	576,186	2,270,603	Gateway Cities Grand Total	38,451,767	31,894,729	23,919,967	94,266,463
Industry	7,909	6,561	4,920	19,390	South Bay Cities				
Irwindale	26,473	21,958	16,469	64,900	Carson	1,672,788	1,387,534	1,040,663	4,100,986
LA County UA	3,264,046	2,707,440	2,030,605	8,002,090	El Segundo	305,120	253,089	189,819	748,028
La Puente	730,938	606,293	454,726	1,791,957	Gardena	1,084,940	899,929	674,955	2,659,824
La Verne	581,962	482,722	362,046	1,426,730	Hawthorne	1,564,587	1,297,784	973,350	3,835,720
Monrovia	671,058	556,625	417,474	1,645,158	Hermosa Beach	356,639	295,822	221,869	874,330
Monterey Park	1,115,547	925,317	693,996	2,734,861	Inglewood	2,018,755	1,674,504	1,255,893	4,949,152
Pomona	2,739,580	2,272,410	1,704,328	6,716,318	LA County UA	1,047,602	868,959	651,727	2,568,288
Rosemead	988,873	820,244	615,191	2,424,308	Lawndale	600,020	497,700	373,280	1,471,000
San Dimas	615,260	510,342	382,761	1,508,364	Lomita	372,529	309,003	231,755	913,288
San Gabriel	727,958	603,822	452,872	1,784,652	Los Angeles City	7,227,291	5,994,848	4,496,190	17,718,329
San Marino	240,907	199,826	149,871	590,605	Manhattan Beach	643,195	533,514	400,140	1,576,849
Sierra Madre	200,332	166,170	124,629	491,130	Palos Verdes Estates	246,758	204,679	153,511	604,948
South El Monte	368,846	305,948	229,464	904,257	Rancho Palos Verdes	764,886	634,453	475,845	1,875,184
Temple City	652,495	541,228	405,926	1,599,648	Redondo Beach	1,222,810	1,014,289	760,726	2,997,824
Walnut	543,752	451,028	338,275	1,333,055	Rolling Hills	34,219	28,384	21,288	83,891
West Covina	1,947,120	1,615,085	1,211,328	4,773,534	Rolling Hills Estates	147,784	122,583	91,938	362,305
San Gabriel Valley Grand Total	\$ 26,209,612	\$ 21,740,183	\$ 16,305,336	\$ 64,255,131	Torrance	2,667,223	2,212,391	1,659,314	6,538,928
					South Bay Cities Grand Total	\$ 21,977,146	\$ 18,229,464	\$ 13,672,264	\$ 53,878,875

Note
(1) UA: Unincorporated Areas

	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL ALLOCATIONS
Central Los Angeles				
LA County UA	\$ 10,577,084	\$ 8,773,413	\$ 6,580,140	\$ 25,930,636
Los Angeles City	24,442,264	20,274,215	15,205,846	59,922,325
Central Los Angeles Grand Total	35,019,348	29,047,628	21,785,985	85,852,961
Westside Cities				
Beverly Hills	626,185	519,404	389,558	1,535,147
Culver City	714,704	592,828	444,626	1,752,158
LA County UA	92,832	77,002	57,752	227,587
Los Angeles City	7,362,017	6,106,600	4,580,005	18,048,622
Santa Monica	1,664,644	1,380,779	1,035,597	4,081,020
West Hollywood	633,318	525,321	393,995	1,552,634
Westside Cities Grand Total	11,093,701	9,201,933	6,901,534	27,197,167
Las Virgenes/Malibu				
Agoura Hills	372,439	308,928	231,699	913,066
Calabasas	432,354	358,627	268,973	1,059,954
Hidden Hills	34,328	28,474	21,356	84,157
LA County UA	194,317	161,180	120,887	476,384
Los Angeles City	3,219	2,670	2,002	7,891
Malibu	232,312	192,696	144,524	569,532
Westlake Village	151,431	125,608	94,207	371,247
Las Virgenes/Malibu Grand Total	\$ 1,420,399	\$ 1,178,184	\$ 883,649	\$ 3,482,232



Percentage of Population by Subregion

Firestone Bridge, Norwalk



Bike Path, Redondo Beach



Indiana Gold Line Station



Soto Gold Line Station



CITY	POPULATION	% OF COUNTY POPULATION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL ALLOCATIONS
Agoura Hills	20,625	0.205	\$ 372,439	\$ 308,928	\$ 231,699	\$ 913,066
Alhambra	84,697	0.843	1,529,429	1,268,621	951,477	3,749,527
Arcadia	57,500	0.573	1,038,315	861,255	645,949	2,545,519
Artesia	16,776	0.167	302,935	251,277	188,460	742,672
Avalon	3,820	0.038	68,980	57,217	42,913	169,111
Azusa	48,385	0.482	873,719	724,727	543,552	2,141,999
Baldwin Park	76,715	0.764	1,385,293	1,149,064	861,808	3,396,165
Bell	35,972	0.358	649,570	538,801	404,106	1,592,476
Bellflower	77,741	0.774	1,403,820	1,164,432	873,334	3,441,585
Bell Gardens	42,667	0.425	770,466	639,081	479,317	1,888,863
Beverly Hills	34,677	0.345	626,185	519,404	389,558	1,535,147
Bradbury	1,082	0.011	19,538	16,207	12,155	47,900
Burbank	105,543	1.051	1,905,858	1,580,859	1,185,659	4,672,377
Calabasas	23,943	0.238	432,354	358,627	268,973	1,059,954
Carson	92,636	0.923	1,672,788	1,387,534	1,040,663	4,100,986
Cerritos	49,741	0.495	898,206	745,038	558,785	2,202,029
Claremont	35,920	0.358	648,631	538,022	403,522	1,590,174
Commerce	13,003	0.129	234,804	194,763	146,074	575,641
Compton	98,082	0.977	1,771,130	1,469,106	1,101,843	4,342,079
Covina	48,619	0.484	877,945	728,232	546,181	2,152,358
Cudahy	24,142	0.240	435,948	361,607	271,209	1,068,764
Culver City	39,579	0.394	714,704	592,828	444,626	1,752,158
Diamond Bar	56,400	0.562	1,018,451	844,779	633,592	2,496,822
Downey	113,363	1.129	2,047,069	1,697,990	1,273,508	5,018,568
Duarte	21,668	0.216	391,273	324,551	243,416	959,240
El Monte	115,064	1.146	2,077,785	1,723,468	1,292,617	5,093,871
El Segundo	16,897	0.168	305,120	253,089	189,819	748,028
Gardena	60,082	0.598	1,084,940	899,929	674,955	2,659,824
Glendale	195,799	1.950	3,535,670	2,932,745	2,199,585	8,668,000
Glendora	51,290	0.511	926,177	768,239	576,186	2,270,603
Hawaiian Gardens	14,456	0.144	261,041	216,527	162,397	639,966
Hawthorne	86,644	0.863	1,564,587	1,297,784	973,350	3,835,720
Hermosa Beach	19,750	0.197	356,639	295,822	221,869	874,330
Hidden Hills	1,901	0.019	34,328	28,474	21,356	84,157
Huntington Park	59,033	0.588	1,065,997	884,217	663,171	2,613,384
Industry	438	0.004	7,909	6,561	4,920	19,390
Inglewood	111,795	1.113	2,018,755	1,674,504	1,255,893	4,949,152
Irwindale	1,466	0.015	26,473	21,958	16,469	64,900
La Cañada Flintridge	20,535	0.204	370,814	307,580	230,688	909,082
La Habra Heights	5,420	0.054	97,872	81,183	60,888	239,943
Lakewood	81,224	0.809	1,466,715	1,216,601	912,462	3,595,778
La Mirada	49,178	0.490	888,039	736,605	552,461	2,177,105
Lancaster	159,878	1.592	2,887,021	2,394,708	1,796,053	7,077,781
La Puente	40,478	0.403	730,938	606,293	454,726	1,791,957
La Verne	32,228	0.321	581,962	482,722	362,046	1,426,730
Lawndale	33,228	0.331	600,020	497,700	373,280	1,471,000

CITY	POPULATION	% OF COUNTY POPULATION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL ALLOCATIONS
Lomita	20,630	0.205	\$ 372,529	\$ 309,003	\$ 231,755	\$ 913,288
Long Beach	470,292	4.683	8,492,368	7,044,196	5,283,211	20,819,775
Los Angeles City	3,904,657	38.884	70,508,927	58,485,300	43,864,508	172,858,735
Lynwood	70,980	0.707	1,281,732	1,063,163	797,382	3,142,277
Malibu	12,865	0.128	232,312	192,696	144,524	569,532
Manhattan Beach	35,619	0.355	643,195	533,514	400,140	1,576,849
Maywood	27,758	0.276	501,244	415,769	311,830	1,228,844
Monrovia	37,162	0.370	671,058	556,625	417,474	1,645,158
Montebello	63,527	0.633	1,147,148	951,529	713,656	2,812,333
Monterey Park	61,777	0.615	1,115,547	925,317	693,996	2,734,861
Norwalk	106,630	1.062	1,925,487	1,597,141	1,197,870	4,720,498
Palmdale	155,657	1.550	2,810,800	2,331,484	1,748,634	6,890,918
Palos Verdes Estates	13,665	0.136	246,758	204,679	153,511	604,948
Paramount	55,051	0.548	994,092	824,573	618,437	2,437,102
Pasadena	140,879	1.403	2,543,944	2,110,134	1,582,620	6,236,698
Pico Rivera	63,873	0.636	1,153,396	956,712	717,543	2,827,651
Pomona	151,713	1.511	2,739,580	2,272,410	1,704,328	6,716,318
Rancho Palos Verdes	42,358	0.422	764,886	634,453	475,845	1,875,184
Redondo Beach	67,717	0.674	1,222,810	1,014,289	760,726	2,997,824
Rolling Hills	1,895	0.019	34,219	28,384	21,288	83,891
Rolling Hills Estates	8,184	0.081	147,784	122,583	91,938	362,305
Rosemead	54,762	0.545	988,873	820,244	615,191	2,424,308
San Dimas	34,072	0.339	615,260	510,342	382,761	1,508,364
San Fernando	24,222	0.241	437,392	362,805	272,107	1,072,305
San Gabriel	40,313	0.401	727,958	603,822	452,872	1,784,652
San Marino	13,341	0.133	240,907	199,826	149,871	590,605
Santa Clarita	209,130	2.083	3,776,396	3,132,421	2,349,345	9,258,162
Santa Fe Springs	17,349	0.173	313,282	259,859	194,897	768,038
Santa Monica	92,185	0.918	1,664,644	1,380,779	1,035,597	4,081,020
Sierra Madre	11,094	0.110	200,332	166,170	124,629	491,130
Signal Hill	11,411	0.114	206,056	170,918	128,190	505,164
South El Monte	20,426	0.203	368,846	305,948	229,464	904,257
South Gate	96,057	0.957	1,734,564	1,438,775	1,079,094	4,252,433
South Pasadena	26,011	0.259	469,698	389,602	292,205	1,151,504
Temple City	36,134	0.360	652,495	541,228	405,926	1,599,648
Torrance	147,706	1.471	2,667,223	2,212,391	1,659,314	6,538,928
Vernon	122	0.001	2,203	1,827		4,030
Walnut	30,112	0.300	543,752	451,028	338,275	1,333,055
West Covina	107,828	1.074	1,947,120	1,615,085	1,211,328	4,773,533
West Hollywood	35,072	0.349	633,318	525,321	393,995	1,552,634
Westlake Village	8,386	0.084	151,431	125,608	94,207	371,247
Whittier	86,538	0.862	1,562,673	1,296,196	972,159	3,831,028
Unincorporated Los Angeles County	1,046,557	10.422	18,898,359	15,675,692	11,756,912	46,330,963
Total	10,041,797		\$ 181,331,250	\$150,409,500	\$ 112,807,125	\$ 444,547,875

The amount distributed is based on the projected population shares as derived from annual estimates made by the California State Department of Finance and are revised annually.

Use of Funds by Subregion



Summary of Expenditures by Subregion

FY10 - FY15 (\$ in Thousands)

North County has a population of over 600,000 people and consists of 3 cities and unincorporated areas of north Los Angeles County, covering 2,452 square miles.

San Fernando Valley has a population of over 1.4 million people and consists of 1 city, parts of Los Angeles City and unincorporated areas of north west Los Angeles County, covering 268 square miles.

Arroyo/Verdugo has a population of over 500,000 people and consists of 3 cities and unincorporated areas of north east Los Angeles County, covering 85 square miles.

San Gabriel Valley has a population of over 1.4 million people and consists of 29 cities and unincorporated areas of east Los Angeles County, covering 324 square miles.

SUBREGION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL EXPENDITURES
North County				
Public Transit - Operating & Capital	\$ 47,373	\$ 18,668	\$ 3,598	\$ 69,639
Streets & Roads		7,009	9,047	16,056
Active Transportation	454	19,114	2,233	21,801
Planning, Engineering and/or CMP	3,107	4,465	8	7,580
Transportation Marketing	6		9	15
Other Transportation Projects	600	3		602
Transportation Administration	846	119	24	989
Total Expenditures	52,385	49,378	14,919	116,682
San Fernando Valley				
Public Transit - Operating & Capital	204,150	19,597	1,571	225,318
Streets & Roads		29,031	42,104	71,136
Active Transportation	487	79,425	12,309	92,221
Planning, Engineering and/or CMP	5,735	15,588	815	22,138
Transportation Marketing	2,704	903		3,607
Other Transportation Projects	20,217	3,066		23,284
Transportation Administration	15,034	15,465	6,704	37,202
Local Funding Contributions			9	9
Total Expenditures	248,327	163,076	63,512	474,914
Arroyo Verdugo				
Public Transit - Operating & Capital	44,602	41,908	14,034	100,543
Streets & Roads		1,906	2,922	4,828
Active Transportation	339	4,391	130	4,860
Planning, Engineering and/or CMP	5,287	2,785	19	8,092
Transportation Marketing	37	129	1	167
Other Transportation Projects	185			185
Transportation Administration	2,752	4,228	190	7,169
Total Expenditures	53,202	55,346	17,296	125,844
San Gabriel Valley				
Public Transit - Operating & Capital	137,896	55,088	7,231	200,214
Streets & Roads		32,330	35,162	67,492
Active Transportation	617	38,717	4,946	44,281
Planning, Engineering and/or CMP	4,271	5,641	1,073	10,985
Transportation Marketing	246	218	48	513
Other Transportation Projects	23,117	914		24,031
Transportation Administration	13,028	5,260	2,722	21,011
Local Funding Contributions			325	325
Total Expenditures	\$ 179,176	\$ 138,168	\$ 51,507	\$ 368,851

SUBREGION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL EXPENDITURES
Gateway Cities				
Public Transit - Operating & Capital	\$ 200,717	\$ 37,573	\$ 3,416	\$ 241,706
Streets & Roads		76,685	64,431	141,116
Active Transportation	2,348	60,785	11,484	74,617
Planning, Engineering and/or CMP	5,863	9,483	1,841	17,187
Transportation Marketing	1,028	196	120	1,344
Other Transportation Projects	15,605	935		16,540
Transportation Administration	15,513	8,663	3,884	28,060
Local Funding Contributions			12	12
Total Expenditures	241,074	194,319	85,189	520,583
South Bay Cities				
Public Transit - Operating & Capital	128,642	30,351	1,000	159,993
Streets & Roads		34,403	31,041	65,444
Active Transportation	312	39,378	7,897	47,587
Planning, Engineering and/or CMP	2,803	5,842	915	9,560
Transportation Marketing	1,096	247	5	1,348
Other Transportation Projects	8,200	2,925		11,125
Transportation Administration	9,632	5,948	2,054	17,635
Local Funding Contributions			82	82
Total Expenditures	150,685	119,094	42,994	312,774
Central Los Angeles				
Public Transit - Operating & Capital	245,193	24,913	1,717	271,822
Streets & Roads		63,842	57,737	121,579
Active Transportation	450	114,434	12,310	127,195
Planning, Engineering and/or CMP	9,714	14,404	774	24,891
Transportation Marketing	2,499	834	53	3,386
Other Transportation Projects	18,697	2,833		21,530
Transportation Administration	14,756	14,645	6,334	35,735
Local Funding Contributions			8	8
Total Expenditures	291,309	235,905	78,934	606,147
Westside Cities				
Public Transit - Operating & Capital	88,057	11,774	1,364	101,195
Streets & Roads		12,355	14,221	26,576
Active Transportation	262	26,598	3,435	30,295
Planning, Engineering and/or CMP	1,648	4,655	804	7,107
Transportation Marketing	896	417		1,313
Other Transportation Projects	6,295	853		7,148
Transportation Administration	6,106	4,721	1,865	12,692
Local Funding Contributions			3	3
Total Expenditures	\$ 103,263	\$ 61,374	\$ 21,692	\$ 186,329

Gateway Cities has a population of over 2.1 million people and 27 cities, parts of Los Angeles City and unincorporated areas of south east Los Angeles County, covering 227 square miles.

South Bay has a population of over 1.2 million people and consists of 15 cities, parts of Los Angeles City and unincorporated areas of south west Los Angeles County, covering 143 square miles.

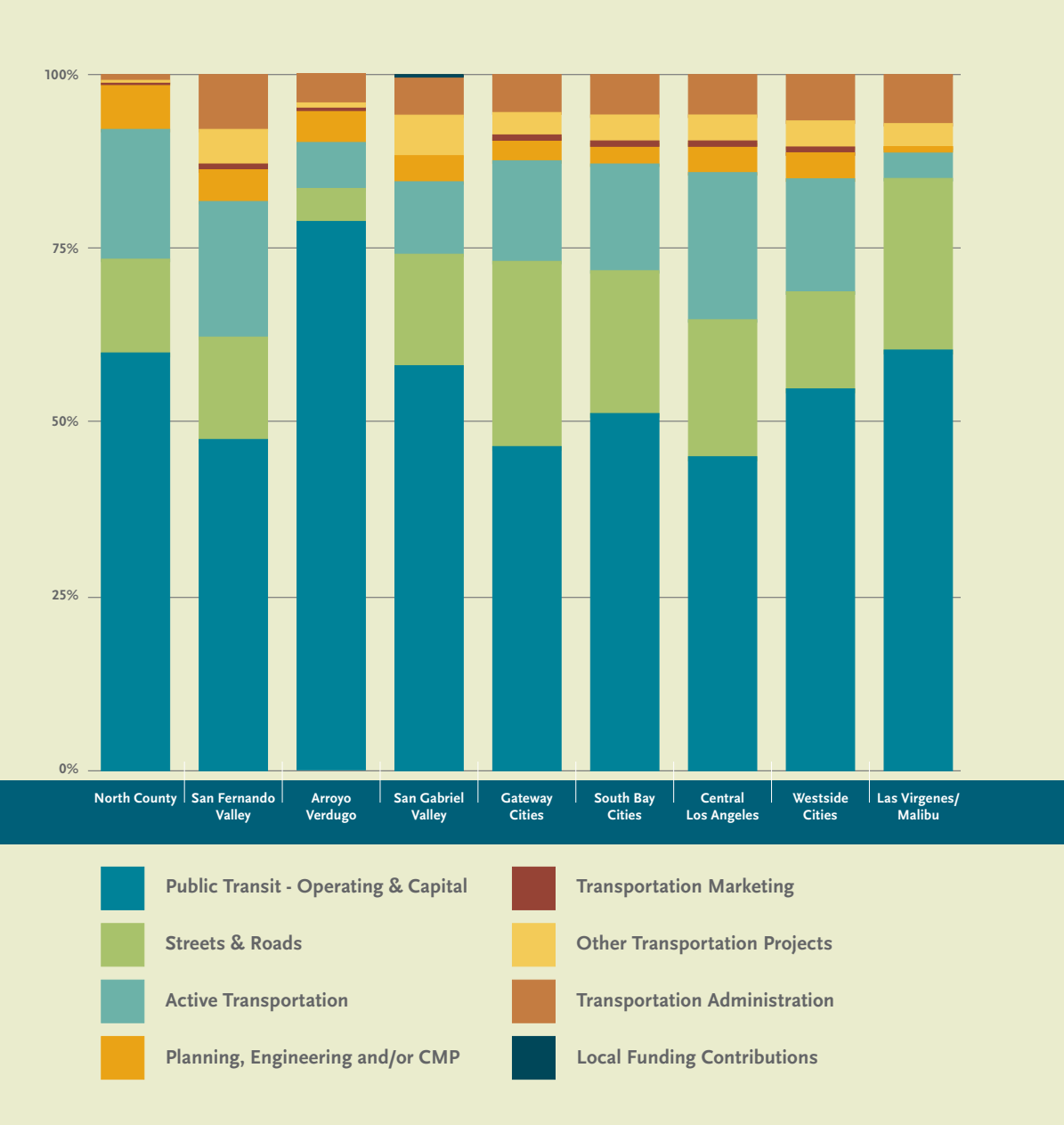
Central Los Angeles has a population of over 1.9 million people and consists of Los Angeles City and unincorporated areas of central Los Angeles County, covering 138 square miles.

Westside Cities has a population of over 600,000 people and consists of 4 cities, parts of Los Angeles City and unincorporated areas of west Los Angeles County, covering 110 square miles.

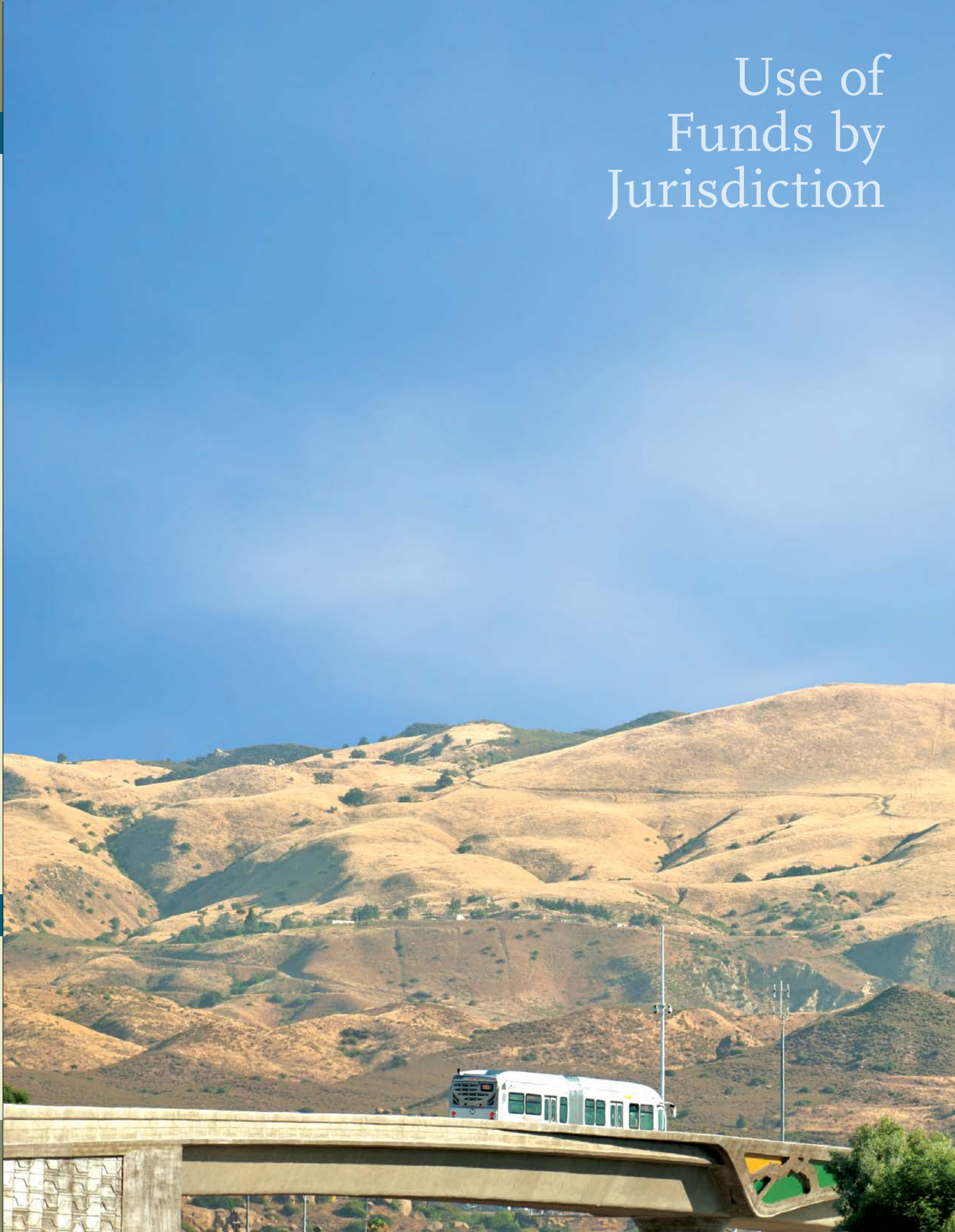
Las Virgenes/Malibu has a population of over 78,000 people and 5 cities, parts of Los Angeles City and unincorporated areas of north west Los Angeles County, covering 162 square miles.

Use of Funds by Subregion (FY10 - FY15)

SUBREGION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL EXPENDITURES
Las Virgenes/Malibu				
Public Transit - Operating & Capital	\$ 8,017	\$ 4,979	\$ 988	\$ 13,984
Streets & Roads		3,628	2,132	5,760
Active Transportation		964	38	1,002
Planning, Engineering and/or CMP	113	2	1	116
Transportation Marketing	1	1	1	3
Other Transportation Projects	724	69		793
Transportation Administration	816	695	145	1,656
Local Funding Contributions				
Total Expenditures	\$ 9,672	\$ 10,338	\$ 3,306	\$ 23,316



Use of Funds by Jurisdiction



Agoura Hills

B-6



Dial-A-Ride Shuttle

Public Transit - Operating & Capital	3,249	417		3,667	48.70%
Streets & Roads		1,444	977	2,421	32.15%
Active Transportation		162		162	2.15%
Other Transportation Projects	11	68		79	1.05%
Transportation Administration	715	345	142	1,201	15.95%
City of Agoura Hills Total	3,975	2,436	1,119	7,529	100.00%

Alhambra

G-7

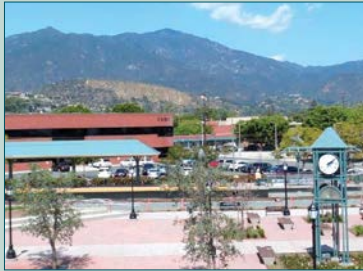


New Traffic Signal at New Ave & Shorb Ave

Public Transit - Operating & Capital	10,630	2,828		13,458	69.37%
Streets & Roads		1,369	3,328	4,697	24.21%
Active Transportation	131	414	171	716	3.69%
Planning, Engineering and/or CMP	105			105	0.54%
Transportation Administration	216	209		425	2.19%
City of Alhambra Total	11,082	4,820	3,499	19,401	100.00%

Arcadia

G-6



Gold Line Station

Public Transit - Operating & Capital	7,150	4,052	1,465	12,666	74.85%
Streets & Roads		1,579		1,579	9.33%
Active Transportation		1,429		1,429	8.44%
Planning, Engineering and/or CMP	202	97	1	300	1.78%
Transportation Marketing	15			15	0.09%
Transportation Administration	69	137	177	383	2.26%
Other Transportation Projects		549		549	3.25%
City of Arcadia Total	7,436	7,843	1,643	16,922	100.00%

Artesia

G-9



Paved Public Downtown Parking Lot

Public Transit - Operating & Capital	919	49		968	31.61%
Streets & Roads		593	226	819	26.74%
Active Transportation		487	222	709	23.14%
Planning, Engineering and/or CMP			63	63	2.06%
Transportation Administration	408	83	12	504	16.45%
City of Artesia Total	1,328	1,212	523	3,063	100.00%

Avalon

Inset



Avalon Trolley

Public Transit - Operating & Capital	4,300	274	603	5,177	100.00%
City of Avalon Total	4,300	274	603	5,177	100.00%

Azusa

H-6



New Parking Structure

Public Transit - Operating & Capital	4,295	2,697		6,993	61.14%
Streets & Roads		198	366	563	4.93%
Active Transportation		597	509	1,106	9.67%
Planning, Engineering and/or CMP		163	90	253	2.21%
Transportation Administration	600	397	97	1,095	9.57%
Other Transportation Projects	1,337	90		1,427	12.48%
City of Azusa Total	6,233	4,143	1,061	11,437	100.00%

Baldwin Park

H-7



Metrolink Station Maintenance

Public Transit - Operating & Capital	6,847	3,270	529	10,646	65.28%
Streets & Roads		861	512	1,373	8.42%
Active Transportation		361	379	740	4.54%
Planning, Engineering and/or CMP		1,325	93	1,417	8.69%
Transportation Marketing	46	44	16	105	0.64%
Transportation Administration	840	741	445	2,026	12.42%
City of Baldwin Park Total	7,733	6,601	1,974	16,307	100.00%

Bell

F-8



Fixed Route Bus

Public Transit - Operating & Capital	3,582	421		4,003	45.92%
Streets & Roads		1,725	1,850	3,575	41.01%
Active Transportation		89		89	1.02%
Planning, Engineering and/or CMP	16	145		160	1.84%
Other Transportation Projects	545	16		561	6.44%
Transportation Administration	212	104	13	330	3.78%
City of Bell Total	4,355	2,499	1,863	8,717	100.00%

CITY	MAP GRID	PROJECT DESCRIPTION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL	% OF TOTAL FUNDING
Bellflower	G-8						
		Public Transit - Operating & Capital	5,346	1,823		7,169	50.60%
		Streets & Roads		369	1,062	1,431	10.10%
		Active Transportation		3,542	1,027	4,569	32.25%
		Planning, Engineering and/or CMP		173	17	190	1.34%
		Transportation Administration	440	274	94	809	5.71%
		City of Bellflower Total	5,786	6,181	2,200	14,168	100.00%



Fixed Route Bus

Bell Gardens	G-8						
		Public Transit - Operating & Capital	3,367	3,938	189	7,495	74.04%
		Streets & Roads		480	1,207	1,687	16.66%
		Active Transportation		19	78	97	0.96%
		Planning, Engineering and/or CMP	7		42	49	0.48%
		Transportation Marketing	3		46	49	0.48%
		Other Transportation Projects		104		104	1.03%
		Transportation Administration	283	193	168	643	6.35%
		City of Bell Gardens Total	3,660	4,734	1,729	10,123	100.00%



Bell Gardens Trolley

Beverly Hills	E-7						
		Public Transit - Operating & Capital	4,480	1,417		5,897	85.29%
		Streets & Roads					0.00%
		Active Transportation		32		32	0.46%
		Planning, Engineering and/or CMP	20			20	0.29%
		Other Transportation Projects	291			291	4.21%
		Transportation Administration	662	12		674	9.75%
		City of Beverly Hills Total	5,453	1,461		6,914	100.00%



Bikeshare Program

Bradbury	H-6						
		Streets & Roads			421	421	59.04%
		Active Transportation		3	79	82	11.46%
		Other Transportation Projects	52	89		141	19.83%
		Transportation Administration	7	62		69	9.67%
		City of Bradbury Total	59	154	500	713	100.00%



Mount Olive Bike Path

CITY	MAP GRID	PROJECT DESCRIPTION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL	% OF TOTAL FUNDING
Burbank	E-6						
		Public Transit - Operating & Capital	9,020	7,341	2,380	18,741	69.65%
		Streets & Roads			1,633	1,633	6.07%
		Active Transportation		2,425		2,425	9.01%
		Planning, Engineering and/or CMP	1,704	489		2,193	8.15%
		Transportation Marketing	23	129		152	0.56%
		Transportation Administration	833	932		1,765	6.56%
		City of Burbank Total	11,580	11,315	4,013	26,908	100.00%



Burbank Bus

Calabasas	C-6						
		Public Transit - Operating & Capital	1,327	3,214	983	5,525	92.88%
		Active Transportation		25		25	0.42%
		Transportation Marketing		1		1	0.02%
		Transportation Administration	62	336		397	6.68%
		City of Calabasas Total	1,389	3,576	983	5,948	100.00%



Calabasas Shuttle

Carson	F-9						
		Public Transit - Operating & Capital	12,251	7,864		20,115	78.88%
		Streets & Roads			5,041	5,041	19.77%
		Planning, Engineering and/or CMP	101			101	0.40%
		Transportation Administration	244			244	0.96%
		City of Carson Total	12,596	7,864	5,041	25,501	100.00%



Carson Circuit CNG Vehicle

Cerritos	G-9						
		Public Transit - Operating & Capital	5,808	4,444		10,252	77.54%
		Streets & Roads			2,721	2,721	20.58%
		Planning, Engineering and/or CMP	47	11		58	0.44%
		Transportation Administration			191	191	1.44%
		City of Cerritos Total	5,855	4,455	2,912	13,222	100.00%



Cerritos on Wheels (COW)

Claremont

J-6



Streets & Roads Improvements

Public Transit - Operating & Capital	3,253	949	475	4,677	68.24%
Streets & Roads			534	534	7.79%
Active Transportation		39	328	367	5.35%
Planning, Engineering and/or CMP		385		385	5.62%
Other Transportation Projects	71	313		384	5.60%
Transportation Administration	258	249		507	7.40%

City of Claremont Total	3,582	1,935	1,337	6,854	100.00%
-------------------------	-------	-------	-------	-------	---------

Commerce

G-8



City Bus

Public Transit - Operating & Capital	7,446	1,022		8,468	100.00%
--------------------------------------	-------	-------	--	-------	---------

City of Commerce Total	7,446	1,022		8,468	100.00%
------------------------	-------	-------	--	-------	---------

Compton

F-8



Compton Renaissance

Public Transit - Operating & Capital	8,627	335	311	9,272	43.54%
Streets & Roads		1,215	3,780	4,994	23.45%
Active Transportation	393	3,128	482	4,003	18.80%
Planning, Engineering and/or CMP	390	587		977	4.59%
Transportation Marketing	48			48	0.22%
Other Transportation Projects	684			684	3.21%
Transportation Administration	177	272	871	1,320	6.20%

City of Compton Total	10,319	5,536	5,443	21,299	100.00%
-----------------------	--------	-------	-------	--------	---------

Covina

I-7



Metrolink Station Security & Parking Enforcement

Public Transit - Operating & Capital	5,244	3,004		8,248	74.58%
Streets & Roads		74	932	1,005	9.09%
Active Transportation	84	150		234	2.12%
Planning, Engineering and/or CMP	561			561	5.07%
Other Transportation Projects	36			36	0.33%
Transportation Administration	806	169		975	8.81%

City of Covina Total	6,732	3,396	932	11,059	100.00%
----------------------	-------	-------	-----	--------	---------

Cudahy

F-8



Citywide Street Repair & Maintenance

Public Transit - Operating & Capital	543	655		1,198	20.73%
Streets & Roads		785	864	1,649	28.53%
Active Transportation		508	10	518	8.96%
Planning, Engineering and/or CMP	16	52		68	1.18%
Other Transportation Projects	2,033			2,033	35.18%
Transportation Administration	150	163	1	314	5.43%

City of Cudahy Total	2,742	2,163	875	5,780	100.00%
----------------------	-------	-------	-----	-------	---------

Culver City

E-7



Streets & Roads Improvement

Public Transit - Operating & Capital	4,243	3,067	345	7,655	85.96%
Streets & Roads		36	1,214	1,250	14.04%

City of Culver City Total	4,243	3,103	1,559	8,905	100.00%
---------------------------	-------	-------	-------	-------	---------

Diamond Bar

J-7



Street Resurfacing

Public Transit - Operating & Capital	5,076	1,473		6,549	33.42%
Streets & Roads		163	2,507	2,670	13.63%
Active Transportation	62	4,062	31	4,154	21.20%
Planning, Engineering and/or CMP	665	111		775	3.96%
Other Transportation Projects	3,612			3,612	18.43%
Transportation Administration	1,834	3		1,837	9.37%

City of Diamond Bar Total	11,248	5,812	2,538	19,598	100.00%
---------------------------	--------	-------	-------	--------	---------

Downey


G-8




Bus Stop Maintenance

Public Transit - Operating & Capital	12,597	2,996	1,040	16,633	52.93%
Streets & Roads		6,270	2,485	8,755	27.86%
Active Transportation		4,364	476	4,840	15.40%
Planning, Engineering and/or CMP	215	11	10	236	0.75%
Transportation Administration	712	162	83	957	3.05%


City of Downey Total	13,524	13,803	4,094	31,422	100.00%
----------------------	--------	--------	-------	--------	---------

CITY	MAP GRID	PROJECT DESCRIPTION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL	% OF TOTAL FUNDING
Duarte	H-6						
		Public Transit - Operating & Capital	2,881	1,403		4,283	78.69%
		Streets & Roads		441	374	815	14.98%
		Active Transportation			137	137	2.52%
		Planning, Engineering and/or CMP	24			24	0.45%
		Transportation Administration	111	45	27	183	3.37%
		City of Duarte Total	3,016	1,889	539	5,443	100.00%


Gold Line Station

El Monte	H-7						
		Public Transit - Operating & Capital	10,000	2,328		12,328	59.97%
		Streets & Roads		27	1,083	1,111	5.40%
		Active Transportation	317	2,291	89	2,697	13.12%
		Planning, Engineering and/or CMP	101	1,167		1,267	6.17%
		Transportation Marketing	119	49		168	0.82%
		Other Transportation Projects	37	29		65	0.32%
		Transportation Administration	1,637	592	693	2,922	14.21%
		City of El Monte Total	12,210	6,482	1,866	20,559	100.00%


Pedestrian Safety Improvements

El Segundo	E-8						
		Public Transit - Operating & Capital	1,481	520		2,001	48.29%
		Streets & Roads		845	958	1,803	43.51%
		Transportation Administration	213	127		340	8.19%
		City of El Segundo Total	1,694	1,492	958	4,144	100.00%


Street Improvements

Gardena	E-8						
		Public Transit - Operating & Capital	6,147			6,147	44.50%
		Streets & Roads		4,214	1,349	5,563	40.28%
		Active Transportation			1,529	1,529	11.07%
		Other Transportation Projects		114		114	0.82%
		Transportation Administration	424	36		460	3.33%
		City of Gardena Total	6,570	4,364	2,878	13,812	100.00%


Street & Road Improvements

CITY	MAP GRID	PROJECT DESCRIPTION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL	% OF TOTAL FUNDING
Glendale	F-6						
		Public Transit - Operating & Capital	15,288	12,254	4,434	31,976	92.40%
		Streets & Roads		550		550	1.59%
		Active Transportation	112			112	0.32%
		Planning, Engineering and/or CMP	87	1,074	18	1,179	3.41%
		Transportation Administration	336	453		789	2.28%
		City of Glendale Total	15,822	14,330	4,452	34,605	100.00%


Beeline Bus

Glendora	I-6						
		Public Transit - Operating & Capital	3,559	1,757		5,316	44.57%
		Streets & Roads		2,597	2,290	4,887	40.97%
		Active Transportation	109	100		209	1.76%
		Planning, Engineering and/or CMP	190	263		454	3.81%
		Transportation Administration	586	293	6	885	7.42%
		Local Funding Contributions			177	177	1.49%
		City of Glendora Total	4,336	5,020	2,573	11,929	100.00%

Dial-A-Ride & Gold Line Shuttle Service

Hawaiian Gardens	G-9						
		Public Transit - Operating & Capital	2,529	1,639		4,167	81.68%
		Streets & Roads			395	395	7.75%
		Transportation Administration	281	258		539	10.57%
		City of Hawaiian Gardens Total	2,810	1,896	395	5,102	100.00%

Street Improvements

Hawthorne	E-8						
		Public Transit - Operating & Capital	7,864	1,214		9,078	52.57%
		Streets & Roads		375	2,483	2,858	16.55%
		Active Transportation	179	3,719	357	4,254	24.64%
		Planning, Engineering and/or CMP			442	442	2.56%
		Transportation Administration	36	348	32	416	2.41%
		Other Transportation Projects		220		220	1.27%
		City of Hawthorne Total	8,079	5,874	3,314	17,267	100.00%

Street Improvements

Hermosa Beach

E-9



Street Resurfacing

Public Transit - Operating & Capital	689	1,553		2,242	39.24%
Streets & Roads		577	529	1,106	19.37%
Active Transportation		121	71	192	3.36%
Planning, Engineering and/or CMP	669	711		1,381	24.17%
Other Transportation Projects	792			792	13.87%
City of Hermosa Beach Total	2,150	2,962	601	5,713	100.00%

Hidden Hills

C-6



Round Meadow Mureau Corner

Public Transit - Operating & Capital	105			105	47.40%
Streets & Roads		17		17	7.49%
Active Transportation		2	16	19	8.45%
Planning, Engineering and/or CMP	3			3	1.34%
Other Transportation Projects	78			78	35.33%
City of Hidden Hills Total	186	19	16	221	100.00%

Huntington Park

F-8



Fixed Route Service

Public Transit - Operating & Capital	7,361	5,162	185	12,708	78.32%
Streets & Roads		277	643	920	5.67%
Active Transportation			149	149	0.92%
Planning, Engineering and/or CMP		205	572	777	4.79%
Transportation Marketing			65	65	0.40%
Transportation Administration	1,115	301	191	1,607	9.90%
City of Huntington Park Total	8,475	5,945	1,805	16,226	100.00%

Industry

H-7



Metrolink Station

Public Transit - Operating & Capita	12,606	16		12,622	99.42%
Streets & Roads		38	36	74	0.59%
City of Industry Total	12,606	54	36	12,696	100.00%

Inglewood

E-8



Florence Avenue Improvement Project

Public Transit - Operating & Capital	6,164	4,999		11,164	53.49%
Streets & Roads		336	881	1,218	5.83%
Active Transportation		6,383	1,163	7,546	36.15%
Transportation Administration		945		945	4.53%
City of Inglewood Total	6,164	12,663	2,045	20,872	100.00%

Irwindale

H-6



Irwindale Avenue Improvements

Public Transit - Operating & Capital	108			108	34.08%
Streets & Roads		42	42	84	26.58%
Active Transportation		48	9	56	17.87%
Planning, Engineering and/or CMP	14	39	15	68	21.47%
City of Irwindale Total	122	128	66	316	100.00%

La Cañada Flintridge

F-6



Foothill Link Bikeway

Public Transit - Operating & Capital	2,590	491		3,082	58.99%
Streets & Roads		68	200	268	5.12%
Active Transportation	17	1,209	17	1,243	23.79%
Planning, Engineering and/or CMP	6			6	0.12%
Transportation Marketing	13			13	0.26%
Other Transportation Projects	185			185	3.54%
Transportation Administration	200	41	187	428	8.19%
City of La Cañada Flintridge Total	3,012	1,809	404	5,225	100.00%

La Habra Heights

H-8



Dial-A-Ride Bus

Public Transit - Operating & Capital	90	72		163	17.06%
Streets & Roads		205	104	310	32.47%
Planning, Engineering and/or CMP			12	12	1.22%
Other Transportation Projects	393			393	41.16%
Transportation Administration	41	34	2	77	8.09%
City of La Habra Heights Total	524	312	118	954	100.00%

La Mirada

H-8



La Mirada Transit

Public Transit - Operating & Capital	3,388	528		3,915	46.10%
Streets & Roads		657	317	975	11.47%
Active Transportation		2,760		2,760	32.49%
Planning, Engineering and/or CMP	303			303	3.57%
Other Transportation Projects		60		60	0.71%
Transportation Administration	481			481	5.66%

City of La Mirada Total	4,172	4,004	317	8,494	100.00%
-------------------------	-------	-------	-----	-------	---------

La Puente

H-7



Street Resurfacing & Landscaping

Public Transit - Operating & Capital	4,191	23		4,214	39.59%
Streets & Roads		2,324	1,371	3,695	34.71%
Active Transportation		29	379	408	3.84%
Planning, Engineering and/or CMP	41	92	12	145	1.36%
Transportation Marketing	30			30	0.28%
Other Transportation Projects	150			150	1.41%
Transportation Administration	798	890	314	2,002	18.81%

City of La Puente Total	5,209	3,359	2,076	10,644	100.00%
-------------------------	-------	-------	-------	--------	---------

La Verne

I-6



Streets & Roads Improvement

Public Transit - Operating & Capital	1,361	1,244		2,605	38.81%
Streets & Roads		370	1,588	1,958	29.17%
Active Transportation		129		129	1.92%
Planning, Engineering and/or CMP		254		254	3.78%
Transportation Marketing		20		20	0.29%
Other Transportation Projects	1,461			1,461	21.77%
Transportation Administration	153	133		286	4.26%

City of La Verne Total	2,976	2,149	1,588	6,713	100.00%
------------------------	-------	-------	-------	-------	---------

Lakewood

G-9



DASH Transportation

Public Transit - Operating & Capital	2,867	712		3,579	18.51%
Streets & Roads		4,850	4,289	9,140	47.27%
Active Transportation		918	71	990	5.12%
Planning, Engineering and/or CMP	318	4		323	1.67%
Transportation Marketing	460			460	2.38%
Other Transportation Projects	3,618			3,618	18.72%
Transportation Administration	448	563	214	1,225	6.33%

City of Lakewood Total	7,712	7,048	4,575	19,334	100.00%
------------------------	-------	-------	-------	--------	---------

Lancaster

F-1



Bike Lane Improvements

Public Transit - Operating & Capital	11,955		401	12,356	42.79%
Streets & Roads		518	3,690	4,209	14.58%
Active Transportation	454	10,155	638	11,248	38.95%
Planning, Engineering and/or CMP		21		21	0.07%
Other Transportation Projects	597	3		600	2.08%
Transportation Administration	441			441	1.53%

City of Lancaster Total	13,447	10,697	4,730	28,874	100.00%
-------------------------	--------	--------	-------	--------	---------

Lawndale

E-9



Street Improvement

Public Transit - Operating & Capital	2,739	1,135	66	3,940	53.93%
Streets & Roads		856	1,402	2,258	30.90%
Active Transportation		55		55	0.75%
Planning, Engineering and/or CMP			132	132	1.80%
Transportation Administration	420	175	168	763	10.44%
Other Transportation Projects		159		159	2.18%

City of Lawndale Total	3,160	2,379	1,768	7,307	100.00%
------------------------	-------	-------	-------	-------	---------

Lomita

E-9



Street Improvement

Public Transit - Operating & Capital	1,201	1,556		2,756	64.25%
Streets & Roads			712	712	16.60%
Active Transportation		162		162	3.79%
Planning, Engineering and/or CMP		32		32	0.75%
Other Transportation Projects	378			378	8.82%
Transportation Administration	210	39		249	5.80%

City of Lomita Total	1,789	1,790	712	4,290	100.00%
----------------------	-------	-------	-----	-------	---------

Long Beach

F-10



Curb Cut, Signal & Signage Improvements

Public Transit - Operating & Capital	39,792	172		39,963	36.59%
Streets & Roads		36,044	21,786	57,831	52.94%
Active Transportation	110	4,864	1,959	6,932	6.35%
Planning, Engineering and/or CMP	887	375		1,262	1.16%
Transportation Administration	2,202	628	301	3,131	2.87%
Other Transportation Projects	114			114	0.10%

City of Long Beach Total	43,103	42,083	24,047	109,233	100.00%
--------------------------	--------	--------	--------	---------	---------

Los Angeles CityF-7



NoHo Plaza

Public Transit - Operating & Capital	535,888	50,638	4,183	590,708	47.36%
Streets & Roads		74,635	110,962	185,597	14.88%
Active Transportation	1,299	209,953	32,330	243,583	19.53%
Planning, Engineering and/or CMP	15,215	41,550	2,086	58,852	4.72%
Transportation Marketing	7,097	2,406		9,503	0.76%
Other Transportation Projects	53,888	8,174		62,062	4.98%
Transportation Administration	38,821	40,322	17,845	96,988	7.78%
Local Funding Contributions			24	24	0.00%
Los Angeles City Total	652,208	427,679	167,430	1,247,317	100.00%

LynwoodF-8



The Lynwood Trolley

Public Transit - Operating & Capital	4,122	1,450		5,571	54.41%
Streets & Roads		2,890	520	3,410	33.30%
Active Transportation		131	13	144	1.41%
Planning, Engineering and/or CMP		456	16	472	4.61%
Transportation Marketing	5			5	0.05%
Transportation Administration	637			637	6.23%
City of Lynwood Total	4,764	4,926	549	10,239	100.00%

MalibuB-7



Road Improvements

Public Transit - Operating & Capital	1,119	160		1,279	30.88%
Streets & Roads		1,467	722	2,189	52.83%
Planning, Engineering and/or CMP	28			28	0.68%
Other Transportation Projects	633			633	15.27%
Transportation Administration	14			14	0.34%
City of Malibu Total	1,794	1,627	722	4,143	100.00%

Manhattan BeachE-8



Dial-A-Ride

Public Transit - Operating & Capital	4,308	1,280	479	6,066	91.82%
Active Transportation		356	25	381	5.77%
Transportation Administration	159	1		160	2.41%
City of Manhattan Beach Total	4,466	1,637	504	6,607	100.00%

MaywoodF-8



Street improvements

Public Transit - Operating & Capital	1,028	1,636		2,664	50.26%
Streets & Roads		291		291	5.49%
Active Transportation		30		30	0.56%
Planning, Engineering and/or CMP			688	688	12.99%
Other Transportation Projects	1,475			1,475	27.83%
Transportation Administration	76	67		143	2.69%
Local Funding Contributions			10	10	0.19%
City of Maywood Total	2,579	2,024	698	5,301	100.00%

MonroviaH-6



Transit Depot on Primrose & Pomona

Public Transit - Operating & Capital	5,430			5,430	56.59%
Streets & Roads		127		127	1.32%
Active Transportation		2,079		2,079	21.67%
Planning, Engineering and/or CMP		168		168	1.75%
Transportation Administration	1,605	40		1,644	17.14%
Local Funding Contributions			148	148	1.54%
City of Monrovia Total	7,035	2,413	148	9,596	100.00%

MontebelloG-7



Metrolink Station

Public Transit - Operating & Capital	3,146	314		3,460	23.77%
Streets & Roads		1,126	1,057	2,183	15.00%
Active Transportation		4,075	1,468	5,544	38.08%
Planning, Engineering and/or CMP	27	82	252	362	2.49%
Transportation Marketing		25		25	0.17%
Other Transportation Projects	2,502			2,502	17.19%
Transportation Administration	82	251	149	481	3.30%
City of Montebello Total	5,757	5,873	2,926	14,557	100.00%

Monterey ParkG-7



Public Transit

Public Transit - Operating & Capital	6,131	4,164	84	10,379	77.70%
Streets & Roads		391	1,281	1,672	12.51%
Active Transportation		305	493	798	5.98%
Planning, Engineering and/or CMP	21	430	58	509	3.81%
City of Monterey Park Total	6,153	5,289	1,916	13,358	100.00%

Norwalk

G-8



NTS Passenger Station

Public Transit - Operating & Capital	9,628	2,630	25	12,282	62.13%
Streets & Roads		2,323	1,040	3,363	17.01%
Active Transportation		174	2,303	2,477	12.53%
Planning, Engineering and/or CMP		1,253	12	1,265	6.40%
Other Transportation Projects	228	25		254	1.28%
Transportation Administration		129		129	0.65%

City of Norwalk Total	9,856	6,533	3,380	19,770	100.00%
-----------------------	-------	-------	-------	--------	---------

Palmdale

G-2



Streets & Roads Improvements

Public Transit - Operating & Capital	8,307	2,525		10,832	50.33%
Streets & Roads		62	2,167	2,230	10.36%
Active Transportation		1,809	1,416	3,225	14.98%
Planning, Engineering and/or CMP	2,173	2,866		5,039	23.42%
Transportation Administration	195			195	0.91%

City of Palmdale Total	10,675	7,262	3,583	21,521	100.00%
------------------------	--------	-------	-------	--------	---------

Palos Verdes Estates

E-9



Palos Verdes Transit

Public Transit - Operating & Capital	90	1,215		1,305	39.65%
Streets & Roads			650	650	19.73%
Planning, Engineering and/or CMP	33			33	1.01%
Other Transportation Projects	1,304			1,304	39.61%

City of Palos Verdes Estates Total	1,427	1,215	650	3,292	100.00%
------------------------------------	-------	-------	-----	-------	---------

Paramount

F-8



Alondra Boulevard Street Improvement

Public Transit - Operating & Capital	3,621	55		3,676	27.63%
Streets & Roads		3,865	2,292	6,157	46.29%
Active Transportation	1,753	81		1,834	13.79%
Planning, Engineering and/or CMP	72	263		335	2.52%
Transportation Administration	740	262	296	1,299	9.76%

City of Paramount Total	6,186	4,526	2,589	13,301	100.00%
-------------------------	-------	-------	-------	--------	---------

Pasadena

G-6



Pasadena Transit

Public Transit - Operating & Capital	15,194	20,440	7,215	42,848	83.23%
Active Transportation	210		94	304	0.59%
Planning, Engineering and/or CMP	3,410	1,222		4,632	9.00%
Transportation Administration	1,102	2,598		3,700	7.19%

City of Pasadena Total	19,916	24,260	7,308	51,484	100.00%
------------------------	--------	--------	-------	--------	---------

Pico Rivera

G-8



Street Improvements

Public Transit - Operating & Capital	4,047	376	125	4,547	31.27%
Streets & Roads			1,879	1,879	12.92%
Active Transportation		5,040	308	5,349	36.78%
Planning, Engineering and/or CMP	1,002	590		1,592	10.95%
Transportation Administration	851	324		1,175	8.08%

City of Pico Rivera Total	5,900	6,329	2,312	14,541	100.00%
---------------------------	-------	-------	-------	--------	---------

Pomona

J-7



Citywide Major Street Rehabilitation

Public Transit - Operating & Capital	11,313	5,339		16,652	48.80%
Streets & Roads		269	3,303	3,572	10.47%
Active Transportation		8,270	1,481	9,751	28.58%
Planning, Engineering and/or CMP	3			3	0.01%
Other Transportation Projects	3,026			3,026	8.87%
Transportation Administration	454	377	288	1,119	3.28%

City of Pomona Total	14,797	14,254	5,072	34,123	100.00%
----------------------	--------	--------	-------	--------	---------

Rancho Palos Verdes

E-10



New Bus Stop on Hawthorne & Highridge

Public Transit - Operating & Capital	3,943			3,943	38.41%
Streets & Roads		5,606	638	6,244	60.83%
Active Transportation		46		46	0.45%
Transportation Marketing	2			2	0.02%
Transportation Administration	30			30	0.30%

City of Rancho Palos Verdes Total	3,975	5,652	638	10,265	100.00%
-----------------------------------	-------	-------	-----	--------	---------

Redondo Beach

E-9



EZ Rider Buses

Public Transit - Operating & Capital	5,432	1,006		6,438	49.51%
Streets & Roads		1,320	1,662	2,982	22.94%
Active Transportation		328	530	858	6.60%
Planning, Engineering and/or CMP		840	122	962	7.40%
Transportation Marketing	363			363	2.79%
Transportation Administration	1,321	79		1,400	10.77%

City of Redondo Beach Total	7,116	3,574	2,314	13,004	100.00%
-----------------------------	-------	-------	-------	--------	---------

Rolling Hills

E-10



Rolling Hills City Hall

Other Transportation Projects	200	120		320	78.05%
Transportation Administration			10	10	2.44%
Local Funding Contributions			80	80	19.51%

City of Rolling Hills Total	200	120	90	410	100.00%
-----------------------------	-----	-----	----	-----	---------

Rolling Hills Estates

E-9



Palos Verdes Drive North Bike Lane

Public Transit - Operating & Capital	678			678	36.71%
Streets & Roads		175	367	542	29.34%
Active Transportation		499		499	26.99%
Transportation Administration	129			129	6.96%

City of Rolling Hills Estates Total	807	674	367	1,848	100.00%
-------------------------------------	-----	-----	-----	-------	---------

Rosemead

G-7



Rosemead Explorer

Public Transit - Operating & Capital	3,703	2,673	321	6,697	42.66%
Streets & Roads	652	3,915	1,530	6,097	40.25%
Active Transportation		4	103	107	0.68%
Planning, Engineering and/or CMP	693		692	1,385	8.82%
Transportation Marketing	22	96		118	0.75%
Other Transportation Projects	652			652	4.15%
Transportation Administration	1,018		166	1,184	6.84%

City of Rosemead Total	6,088	6,799	2,812	16,240	100.00%
------------------------	-------	-------	-------	--------	---------

San Dimas

I-7



Street, Signal & Landscaping Improvements

Public Transit - Operating & Capital	3,082	83		3,165	42.40%
Streets & Roads		1,756	1,171	2,927	39.21%
Active Transportation		669		669	8.96%
Planning, Engineering and/or CMP	5			5	0.06%
Other Transportation Projects		8		8	0.11%
Transportation Administration	638	37	18	692	9.27%

City of San Dimas Total	3,725	2,552	1,189	7,467	100.00%
-------------------------	-------	-------	-------	-------	---------

San Fernando

D-5



Fixed Route Transit Trolley

Public Transit - Operating & Capital	2,750	556		3,306	55.73%
Streets & Roads		805	361	1,166	19.66%
Active Transportation		410	173	583	9.84%
Planning, Engineering and/or CMP			32	32	0.54%
Transportation Marketing	41			41	0.70%
Transportation Administration	462	334	8	803	13.54%

City of San Fernando Total	3,254	2,105	573	5,932	100.00%
----------------------------	-------	-------	-----	-------	---------

San Gabriel

G-7



Alameda Corridor East Railroad Trench

Public Transit - Operating & Capital	552	2,999		3,551	36.67%
Streets & Roads		4	992	996	10.29%
Active Transportation		1,561		1,561	16.12%
Planning, Engineering and/or CMP	35	34		69	0.72%
Other Transportation Projects	3,413	2		3,415	35.26%
Transportation Administration	40	51		91	0.94%

City of San Gabriel Total	4,041	4,651	992	9,683	100.00%
---------------------------	-------	-------	-----	-------	---------

San Marino

G-6



Huntington Drive Street Improvement

Public Transit - Operating & Capital	1,237			1,237	39.39%
Streets & Roads		59	447	506	16.11%
Active Transportation	24	1,200	77	1,301	41.41%
Planning, Engineering and/or CMP			97	97	3.09%

City of San Marino Total	1,261	1,260	621	3,142	100.00%
--------------------------	-------	-------	-----	-------	---------

Santa Clarita

D-4



Pedestrian Path & Bikeway

Public Transit - Operating & Capital	17,480	14,951	3,154	35,585	93.33%
Streets & Roads		275	66	342	0.90%
Active Transportation		400		400	1.05%
Planning, Engineering and/or CMP	214	1,578		1,792	4.70%
Transportation Administration		11		11	0.03%
City of Santa Clarita Total	17,694	17,215	3,220	38,129	100.00%

Santa Fe Springs

G-8



Imperial Hwy Overpass Improvements

Public Transit - Operating & Capital	625	831	596	2,053	68.36%
Planning, Engineering and/or CMP	238	395		633	21.08%
Transportation Administration	192	122	3	317	10.55%
City of Santa Fe Springs Total	1,055	1,349	599	3,002	100.00%

Santa Monica

D-7



City-wide Bike Share Program

Public Transit - Operating & Capital	11,366	1,912	581	13,859	65.99%
Streets & Roads		2,466	283	2,750	13.09%
Active Transportation	126	3,306	50	3,482	16.58%
Planning, Engineering and/or CMP		211		211	1.00%
Transportation Marketing	15	166		181	0.86%
Transportation Administration	94	48		143	0.68%
Other Transportation Projects	377			377	1.79%
City of Santa Monica Total	11,978	8,110	914	21,002	100.00%

Sierra Madre

G-6



Street Maintenance Projects

Public Transit - Operating & Capital	910	342		1,252	44.36%
Streets & Roads		598	858	1,455	51.58%
Planning, Engineering and/or CMP		9		9	0.33%
Transportation Marketing	2			2	0.06%
Transportation Administration	52	42	10	104	3.67%
City of Sierra Madre Total	963	990	868	2,822	100.00%

Signal Hill

F-9



Bus Shelter Maintenance

Public Transit - Operating & Capital	702			701	39.39%
Streets & Roads		303	434	576	32.35%
Active Transportation		218	30	258	14.49%
Planning, Engineering and/or CMP	55	9		64	3.62%
Other Transportation Projects		18		18	0.99%
Transportation Administration	163			163	9.16%
City of Signal Hill Total	920	548	464	1,779	100.00%

South El Monte

G-7



Street Improvements

Public Transit - Operating & Capital	1,655	77	1,384	3,115	77.57%
Active Transportation		549		549	13.66%
Transportation Administration	312	28	12	352	8.77%
City of South El Monte Total	1,967	653	1,396	4,017	100.00%

South Gate

F-8



The Gate Public Transit

Public Transit - Operating & Capital	7,893	209		8,102	40.82%
Streets & Roads		223	2,773	2,996	15.09%
Active Transportation		4,099	376	4,475	22.54%
Planning, Engineering and/or CMP	51	1,775		1,826	9.20%
Transportation Administration	1,567	886		2,453	12.36%
City of South Gate Total	9,510	7,192	3,148	19,851	100.00%

South Pasadena

G-6



Community Transit

Public Transit - Operating & Capital	1,430	1,248		2,677	59.98%
Streets & Roads		598	739	1,337	29.95%
Transportation Administration	258	192		450	10.07%
City of South Pasadena Total	1,687	2,038	739	4,464	100.00%

Temple City

G-7



Bust Shelter Maintenance

Public Transit - Operating & Capital	5,325	5,274		10,599	83.77%
Streets & Roads			825	825	6.52%
Active Transportation			240	240	1.90%
Planning, Engineering and/or CMP	35	668		704	5.56%
Transportation Administration	285			285	2.25%
City of Temple City Total	5,645	5,942	1,065	12,653	100.00%

Torrance

E-9



Residential Slurry Seal Program

Public Transit - Operating & Capital	14,841	2,089		16,929	50.72%
Streets & Roads		8,688	1,085	9,773	29.28%
Active Transportation		2,064	799	2,863	8.58%
Other Transportation Projects		1,474		1,474	4.42%
Transportation Administration	2,339			2,339	7.01%
City of Torrance Total	17,179	14,315	1,884	33,378	100.00%

Vernon

F-7

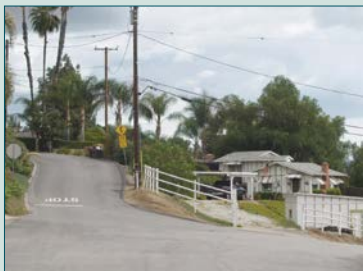


Bus Shelter & Trash Can Maintenance

Public Transit - Operating & Capital	10	8		17	100.00%
City of Vernon Total	10	8		17	100.00%

Walnut

I-7



Gartel Road & Fuerte Drive Street Improvement

Public Transit - Operating & Capital	2,165	684		2,849	47.66%
Streets & Roads		1,234	1,312	2,546	42.60%
Planning, Engineering and/or CMP		16		16	0.26%
Transportation Administration	356	163	47	567	9.48%
City of Walnut Total	2,521	2,097	1,359	5,976	100.00%

West Covina

H-7



Go West Dial-A-Ride

Public Transit - Operating & Capital	815	6,008	2,891	9,714	37.09%
Streets & Roads		1,955	2,113	4,068	15.53%
Active Transportation		1,553		1,553	5.93%
Planning, Engineering and/or CMP	206	431		637	2.43%
Transportation Marketing		11	16	27	0.10%
Other Transportation Projects	9,239			9,239	35.28%
Transportation Administration		579	375	954	3.64%
City of West Covina Total	10,260	10,536	5,395	26,192	100.00%

West Hollywood

E-7



City Line Shuttle Service

Public Transit - Operating & Capital	11,493	26		11,519	64.90%
Streets & Roads		1,727	968	2,695	15.19%
Active Transportation		972		972	5.48%
Planning, Engineering and/or CMP		106	586	691	3.90%
Transportation Marketing	140			140	0.79%
Transportation Administration	1,285	445		1,730	9.75%
City of West Hollywood Total	12,917	3,276	1,554	17,747	100.00%

Westlake Village

B-6



Lindero Canyon Bridge Overpass Improvements

Public Transit - Operating & Capital	1,100	1,050		2,150	96.66%
Streets & Roads			74	74	3.34%
City of Westlake Village Total	1,100	1,050	74	2,225	100.00%


Whittier

H-8



Greenway Trail

Public Transit - Operating & Capital	9,320	996		10,316	52.08%
Streets & Roads		544	1,809	2,353	11.88%
Active Transportation		4,391	26	4,417	22.30%
Planning, Engineering and/or CMP	399	139		538	2.72%
Transportation Administration	1,275	606		1,881	9.50%
Other Transportation Projects	172	130		302	1.53%
City of Whittier Total	11,166	6,805	1,835	19,807	100.00%

CITY	MAP GRID	PROJECT DESCRIPTION	PROPOSITION A	PROPOSITION C	MEASURE R	TOTAL	% OF TOTAL FUNDING
Unincorporated L.A. County							
		Public Transit - Operating & Capital	106,176	13,148	477	119,800	38.59%
		Streets & Roads		67,841	34,434	102,274	32.94%
		Active Transportation		74,423	1,970	76,393	24.61%
		Planning, Engineering and/or CMP	7,932		90	8,022	2.58%
		Transportation Marketing	69		95	164	0.05%
		Other Transportation Projects	29			29	0.01%
		Transportation Administration	2,320	1,192	265	3,777	1.22%
		Unincorporated L.A. County Total	116,526	156,603	37,331	310,460	100.00%

The Link Community Shuttle

Los Angeles County Totals

Public Transit - Operating & Capital	1,104,646	244,850	34,918	1,384,414	50.61%
Streets & Roads		261,079	258,798	519,877	19.01%
Active Transportation	5,271	383,806	54,783	443,860	16.23%
Planning, Engineering and/or CMP	38,541	62,865	6,250	107,656	3.94%
Transportation Marketing	8,513	2,945	238	11,696	0.43%
Other Transportation Projects	93,640	11,598		105,238	3.85%
Transportation Administration	78,483	59,855	23,923	162,261	5.93%
Local Funding Contributions			439	439	0.02%
Grand Total	\$ 1,329,094	\$ 1,026,997	\$ 379,348	\$ 2,735,441	100.00%

- Notes
- 1) The cities' total actual expenditures are allocated to their project budgets and may not agree with actual project expenditures. Project categories as outlined in the Local Return Guidelines were further grouped in major categories for presentation purposes. Projects that are likely to contain Active Transportation Policy elements are categorized as Active Transportation.
- 2) Totals may not add due to rounding.

Metrolink Station, Baldwin Park

Road Improvements, Santa Clarita



1. Streets & Roads

Planning, right-of-way acquisition, engineering, administration, construction, improvement, maintenance, and operation of public streets and roads, highways and exclusive public mass transit guide ways, and their related public facilities for non-motorized traffic, including the mitigation of their environmental effects, all costs associated with property acquisition for such purposes. Streets & Roads improvements may consist of, but not limited to, the following:

- > Repair and maintenance of public roadways, pavement maintenance, slurry seals, chip seals, pot-hole repair, pavement rehabilitation and roadway reconstruction, curb, gutter, sidewalk, roadway signage and catch basin repair (storm drains) in connection with any roadway improvements
- > Capacity enhancements, street widening, pavement marking and striping or restriping
- > Exclusive bike or bus lanes
- > Roadway safety improvements such as soundwalls, roadway lighting raised median or roadway signage, or other
- > Americans with Disabilities Act (“ADA”)
- > Complete streets

2. Traffic Control Measures

Signal Synchronization, Transportation Demand Management (“TDM”), Transportation Systems Management (“TSM”), Intelligent Transportation System (“ITS”), traffic signal modification, signalization of turns,, traffic management center, and traffic safety.

TDM projects are defined as strategies/actions intended to influence how people commute, resulting in minimizing the number of vehicle trips made and vehicle miles traveled during peak travel periods.

- a) Signal Synchronization. The research, planning, design, engineering, administration, construction, improvement, maintenance, and operation of traffic signals and traffic signal improvement projects, in particular those improvements required to install and maintain traffic signal synchronization and coordinated traffic signal timing across jurisdictions. Signal Synchronization improvements may consist of, but are not limited to, the following:
- > Installation of new traffic signal
 - > Installation of left-turn phasing
 - > Maintenance, repair, replacement and/or upgrade of traffic and pedestrian signal equipment
 - > Installation, repair, maintenance of vehicle detection system which may include operation as a fully traffic actuated signal
 - > Installation of time-based coordination; installation and maintenance of traffic signal coordination timing
- b) TDM-eligible project expenditures may consist of, but are not limited to, the following:
- > Vanpool and/or vanpool incentive programs, (as well as carpool and biking incentive programs) including ride matching programs (must be made available to all employers and/or residents within the Jurisdiction boundaries)
 - > Community-based shuttles for employees, if such services complement existing transit service

Note
(1) This project eligibility guidelines provides general guidance only and are not the sole determinant for project approval. The authority to determine the eligibility of an expenditure rests solely with Metro.

Each sales tax measure has specific guidelines on how Local Return funds are to be used, refer to guidelines to determine project eligibility.

- > Parking management incentive programs, including parking cash outs or parking pricing strategies
- > Employer or citizen ride-matching programs and subsidies
- > Transportation Management Organization's (“TMO”) insurance costs or individual employer's vanpool programs under the umbrella vehicle insurance policy of the Jurisdiction
- > Matching funds for LR-eligible projects such as Safe Routes to School projects and highway safety projects
- > Car sharing programs

- c) TSM-eligible project expenditures for relatively low-cost, non-capacity-enhancing traffic control measures that improve vehicular flow and/or increase safety within an existing right-of-way. TSM projects consist of, but are not limited to, the following:
- > Reserved bus lanes (no physical separation) on surface arterials
 - > Contra-flow lanes (reversible lanes during peak travel periods)
 - > Ramp meter by-pass (regulated access with bus/carpool unrestricted entry)
 - > Traffic signal priority for buses (to allow approaching transit vehicles to extend green phase or change traffic signal from red to green)
 - > Preferential turning lanes for buses
 - > Other traffic signal improvements that facilitate traffic movement

Traffic Control Measures - Eligibility Restrictions

LR ⁽¹⁾ funds may not be used to alter system/signal timing that was implemented under a traffic forum project/grant, unless coordinated with all affected Jurisdictions in the corridor. If a LR-funded project is or has an ITS component, it must be consistent with the Regional ITS Architecture.

3. Bikeways & Pedestrian Improvements

Bikeway and Pedestrian improvements are for public uses and should follow ADA and California Title 24 specifications for accessibility requirements. Bikeways and Pedestrian improvements may consist of, but are not limited to, the following:

- > Bike/pedestrian facilities (including bike storage), sidewalks, related lighting, construction and maintenance,
- > Signage, information/safety programs
- > Lighting for bike and pedestrian safety
- > Bike signal, bike detection, bike valet, bike lane and bicycle parking
- > ADA improvements, streetscapes, crossings and curb cuts
- > Bike sharing
- > Bike Safety and Bike Education

4. Public Transit Service

Proposed new or expanded transit or paratransit services must be coordinated with LACMTA and other affected existing regional bus transit systems to determine the proposed service’s compatibility with the existing service(s). LACMTA may request that the proposed service be modified. Proposed services must also meet the criteria outlined under “Non-Exclusive School Service” and “Specialized Transit”. Emergency Medical

Note
(1) LR: Local Return

Transportation is not an eligible use of LR funds. Public transit service expenditures may include, but are not limited to, the following:

- > New fixed route, paratransit (Elderly and Disabled and/or General Public) or Flexible Destination bus service
- > Extension or augmentation of an existing bus route(s) and coordination of existing paratransit service
- > Contracting with a transit operator or private provider for transportation services
- > Contracting with transit operator in an adjacent county to provide transportation services within Los Angeles County
- > Operating subsidy to existing municipal or regional bus operator
- > Service enhancements related to bus/rail interface
- > Shuttle service between activity centers
- > Fare subsidy, subsidized taxi service for disadvantaged residents
- > Taxi coupon programs providing paratransit systems for senior and disabled patrons
- > ADA related improvements to fixed route or paratransit operations
- > Transit security
- > Recreational transit

Public Transit Services - Eligibility Restrictions

- a) Non-Exclusive School Service includes fixed-route bus services or demand-responsive services available to the general public, which also provide school trips, are eligible for LR funding. Exclusive school bus services are not eligible. Projects must meet the following conditions:
- > The bus vehicles utilized cannot be marked "School Bus" or feature graphics that in any way indicate they are not available to the general public. Yellow paint schemes should not be for the specific purpose of meeting the vehicle code definition of a school bus
 - > The bus head sign is to display its route designation by street intersection, geographic area, or other landmark/destination description and cannot denote "School Trip" or "Special." In cases where the service includes an alternate rush-hour trip to provide service by a school location, the dashboard sign is to indicate the line termination without indicating the school name
 - > Timetables for such services will be made available to the general public and provide the given schedule and route but must not be labeled "school service"
 - > Drivers must be instructed that such service is available to the general public and board and alight all passengers as required at designated stops
 - > The same fare payment options must be made available to all users
 - > The overall transportation service provided in the Jurisdiction must not be for school service hours only
- b) Specialized Public Transit, special-user group service or social service transit may be eligible where it can be incorporated into the existing local transit or paratransit program. Jurisdictions must demonstrate that existing services cannot be modified to meet the identified user need. Projects must meet the following conditions:
- > The special user group identified does not discriminate on the basis of race, religion, sex, disability or ethnicity

- > Service shall be available to all members of the general public having that specialized need and not be restricted to a specific group or program
- > Service shall be advertised to the general public
- > LACMTA may require, as a condition of approval, inter-jurisdictional project coordination and consolidation
- > LR funds may only be used for the transportation component of the special user group program, i.e., direct, clearly identifiable and auditable transportation costs, excluding salaries for specialized escorts or other program aides
- > The designated vehicle(s) used must be made available for coordination with other paratransit programs if space permits

c) Recreational Transit Services are eligible for travel within a 300 mile radius of the designated point of departure within the Jurisdiction. All eligible trips must be made within California, and eligibility restricts the use to day trips (no overnight trips). Trips may be limited to certain general age groups (e.g., children under 18, senior citizens, persons with disabilities); however, trips must be made available to all individuals within that designated group. Special events or destinations may be served; however, all members of the general public including individuals with disabilities must be allowed to use the service.

LR funds may not be used to pay the salaries of recreation leaders or others involved in recreational transit projects. All recreational transit trips must be advertised to the public, such as through newspapers, flyers, posters, and/or websites.

5. Public Transit Capital

Bus/rail improvements maintenance and transit capital. Jurisdictions must coordinate bus stop improvements with affected transit operators. Jurisdictions that propose replacing privately owned benches or shelters must notify the affected operator(s) before requesting Jurisdictional project approval. Public Transit Capital projects may consist of, but are not limited to, the following:

- > Bus stops, stations
- > Vehicles (new, replacement, and/or maintenance)
- > Transit facilities
- > Transportation Enhancements (TE) park-and-ride lots
- > Right of way improvements
- > Farebox systems
- > Transit Access Pass (TAP)
- > Universal Fare System (UFS), ITS
- > Bus/station amenities
- > Transportation technical systems
- > Transit security

6. Transportation Marketing

If promotional signage, literature, or other project marketing material is distributed or displayed as part of a Measure R project outreach or marketing activity, Jurisdictions are encouraged to include a notation indicating that Measure R funding was used to fund the project. Marketing projects may consist of, but are not limited to, the following:

Oversight & Accountability

- > Transportation kiosks and/or transit pass sales centers
- > Transportation information amenities such as maps, brochures, transportation signage
- > Transportation user subsidy programs
- > Promotions and events
- > GIS mapping of bikeways & other bikeway information

7. **Planning, Engineering and/or Study, Congestion Management Program (CMP)**

Planning, coordination, engineering and design costs incurred toward implementing an eligible LR project are eligible when the following conditions are met:

- > The projects being planned (designed, coordinated, etc.) are LR eligible; coordination includes: Jurisdictions’ start-up costs or dues for Councils of Governments (COGs) and Transportation Management Associations (TMAs); advocacy; and funding for Joint Powers Authorities (JPAs) by Jurisdictions or (COGs). If some activities are LR eligible and some are not, partial payment of dues must be made proportionally to the organization’s budget for LR eligible projects
- > TDM-related activities as required by the CMP. CMP project may consist of, but are not limited to: preparation of TDM ordinances; administration and implementation of transit or TDM-related projects pursuant to CMP deficiency plans; and monitoring of transit standards by transit operators

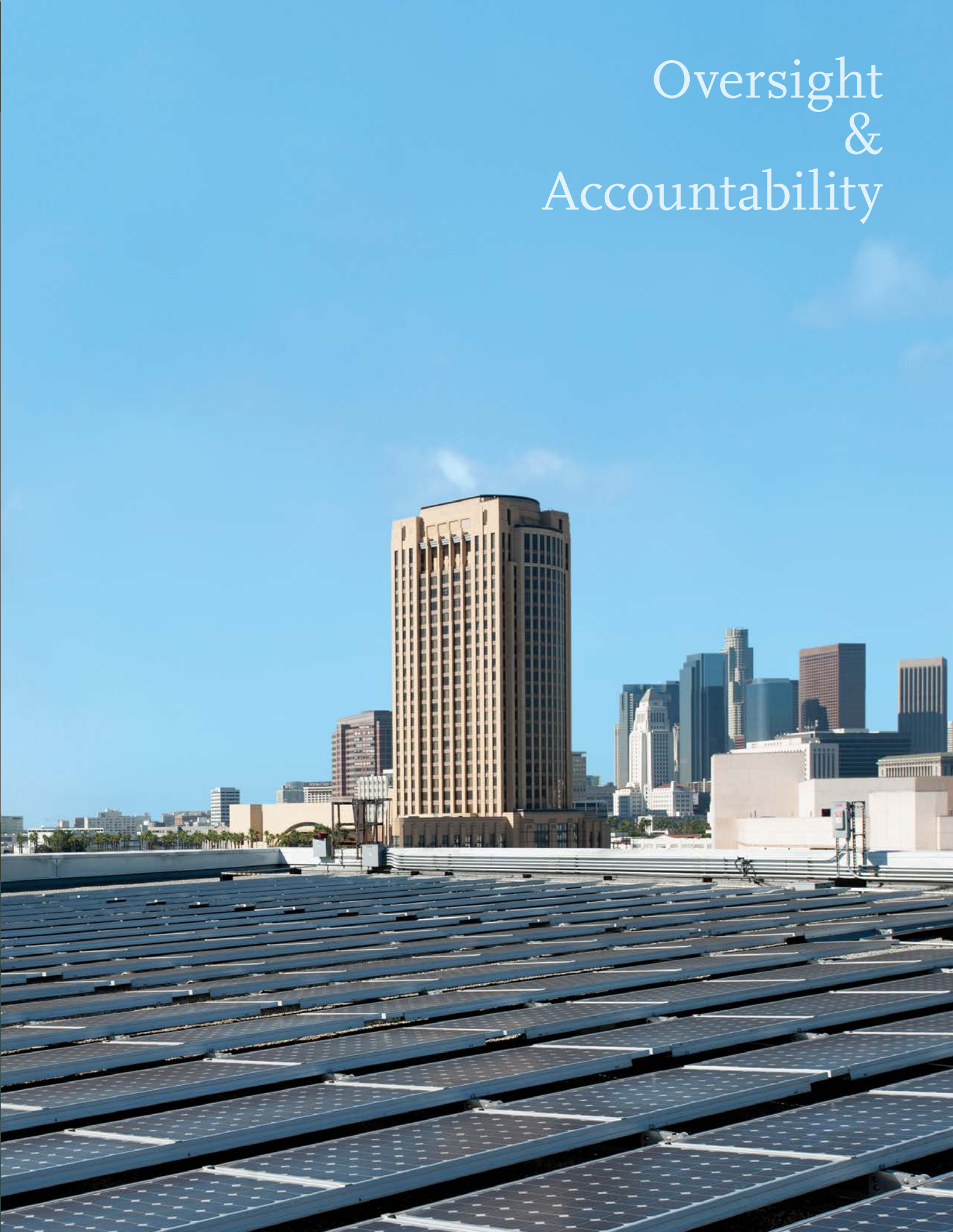
8. **Transportation Administration**

Transportation administration expenditures for those administrative costs associated with and incurred for the aforementioned eligible projects/programs. Direct administration includes those fully burdened costs that are directly associated with administering LR program or projects, and includes salaries and benefits, office supplies and equipment, and other overhead costs. All costs must be associated with developing, maintaining, monitoring, coordinating, reporting and budgeting specific Local Return project(s). Expenditures must be reasonable and appropriate to the activities undertaken by the locality. The administrative expenditures for any year shall not exceed twenty percent (20%) of the total LR annual expenditures.

Eligible Uses

	PROPOSITION A	PROPOSITION C	MEASURE R
Public Transit	✓	✓	✓
Streets & Roads	✓ ⁽¹⁾	✓	✓
Traffic Control Measures	✓	✓	✓
Existing Rail	✓	✓	✓
New Rail		✓	✓
Bikeways & Pedestrian Improvements		✓	✓
ATP Active Transportation		✓	✓
Transportation Marketing	✓	✓	✓
Planning, Engineering and/or CMP	✓	✓	✓

Note
(1) For dedicated bus lanes only.



Propositions A & C

In November of 1998, Los Angeles County voters passed the MTA Reform and Accountability Act of 1998. This Act required an annual independent audit of Metro's spending of transportation sales tax revenues, established an independent citizens' oversight committee that monitors such spending, and prohibited the use of transportation sales tax revenues for future subway construction.

The committee is comprised of five members:

- > One member is appointed by the chair of Los Angeles County Board of Supervisors
- > One member is appointed by the Chair of the governing board of Metro
- > One member is appointed by the Mayor of the City of Los Angeles
- > One member is appointed by the Mayor of the City of Long Beach
- > One member is appointed by the Mayor of the City of Pasadena

Measure R

On November 4, 2008, Los Angeles County voters approved Measure R, which is also known as the Traffic Relief and Rail Expansion Ordinance to fund transportation improvements in the Los Angeles County. Section 8 of the ordinance establishes a Measure R Independent Taxpayers Oversight Committee of Metro and an oversight process to determine compliance by Metro with the provisions of the ordinance relating to the receipt and expenditures of sales tax revenues.

The committee is comprised of three members, each of which will be a retired Federal or State Judge.

- > One member will be appointed by the Los Angeles County Board of Supervisors
- > One member will be appointed by the Mayor of the City of Los Angeles
- > One member will be appointed by the Los Angeles County City Selection Committee

Bus Shelter Improvements, Lancaster



Leimert Park Village





Los Angeles County
Metropolitan Transportation Authority
One Gateway Plaza
Los Angeles, CA 90012-2952



213.922.6000



metro.net



@metrolosangeles



losangelesmetro



Metro[®]